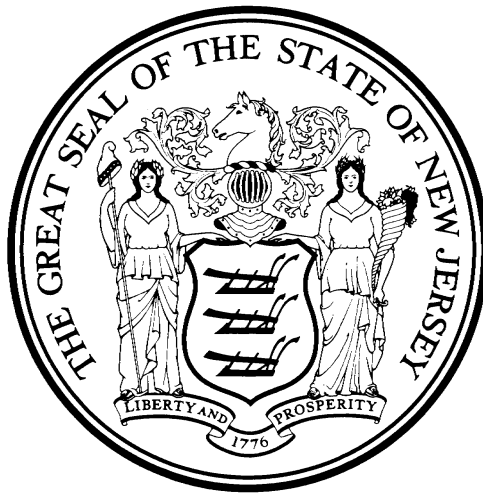




***Fiscal Year 2001***

# ***Budget***



***Christine Todd Whitman, Governor***

***Roland M. Machold***  
***State Treasurer***

***Charlene M. Holzbaur***  
***Director***  
***Office of Management and Budget***

***JANUARY 24, 2000***



**State of New Jersey**

OFFICE OF THE GOVERNOR  
PO Box 001  
TRENTON NJ 08625-0001  
(609) 292-6000

CHRISTINE TODD WHITMAN  
Governor

**FISCAL YEAR 2001 BUDGET  
OF  
CHRISTINE TODD WHITMAN  
GOVERNOR OF NEW JERSEY  
TRANSMITTED TO THE FIRST ANNUAL SESSION  
OF THE TWO HUNDREDTH AND NINTH LEGISLATURE**

Mr. President, Mr. Speaker, Members of the Legislature:

In accordance with the provisions of C.52:27B—20, I hereby submit my budget recommendations for fiscal year 2000 - 2001.

This document provides a summary of my recommendations, and outlines the key aspects of my overall financial plan for the governmental services to be provided by the State to the Citizens of New Jersey.

The budget detail, including information on specific line items of appropriations, will be submitted to the Legislature separately and will be available within ten days of this date.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Christine T. Whitman".

CHRISTINE TODD WHITMAN  
Governor of New Jersey

Attest:

Robert E. Fabricant  
Deputy Chief Counsel to the Governor

January 24, 2000

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*The Budget, Budget-in-Brief, and the Comprehensive Annual Financial Report are available on the Internet @ <http://www.state.nj.us/treasury/omb/publications.htm>*

**SUMMARIES OF APPROPRIATIONS,  
REVENUES AND EXPENDITURES**

**SUMMARY OF FISCAL 2000-2001 APPROPRIATION RECOMMENDATION**  
(thousands of dollars)

	<b>Fiscal Year 2000 Adjusted Appropriations</b>	<b>Fiscal Year 2001 Recommendations</b>	<b>----Change----</b> <b>Dollar</b>	<b>Percent</b>
<b>GENERAL FUND AND PROPERTY TAX RELIEF FUND</b>				
<b>State Aid and Grants</b>	\$ 13,762,960	\$ 14,594,101	\$ 831,141	6.0%
State Operations				
Executive Departments	2,827,456	2,859,701	32,245	1.1%
Legislature	64,094	61,610	-2,484	-3.9%
Judiciary	410,472	419,362	8,890	2.2%
Interdepartmental	1,105,996	1,209,193	103,197	9.3%
<b>Total State Operations</b>	<b>4,408,018</b>	<b>4,549,866</b>	<b>141,848</b>	<b>3.2%</b>
Capital Construction	889,581	1,164,520	274,939	30.9%
Debt Service	518,724	530,003	11,279	2.2%
<b>TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND</b>	<b>19,579,283</b>	<b>20,838,490</b>	<b>1,259,207</b>	<b>6.4%</b>
<b>CASINO REVENUE FUND</b>	337,590	349,340	11,750	3.5%
<b>CASINO CONTROL FUND</b>	57,945	57,971	26	0.0%
<b>GUBERNATORIAL ELECTION FUND</b>	---	7,000	7,000	100.0%
<b>GRAND TOTAL STATE APPROPRIATIONS</b>	<b>\$ 19,974,818</b>	<b>\$ 21,252,801</b>	<b>\$ 1,277,983</b>	<b>6.4%</b>

# SUMMARIES OF APPROPRIATIONS

## SUMMARY ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCES (thousands of dollars)

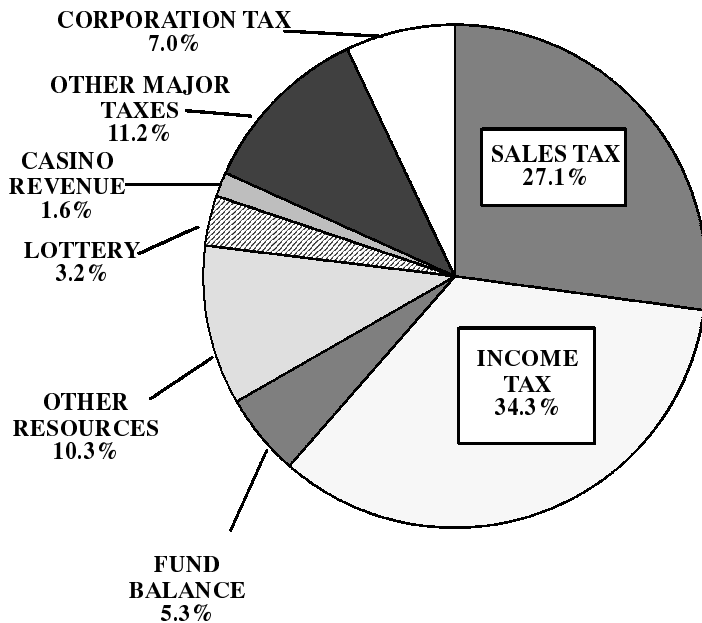
	----- Fiscal Year Ending June 30 -----	
	2000 Estimated	2001 Estimated
Beginning Balances July 1		
Undesignated Fund Balances		
General Fund	\$ 276,145	\$ 206,162
Surplus Revenue Fund	626,867	719,533
Property Tax Relief Fund	363,802	247,862
Gubernatorial Elections Fund	1,163	2,663
Casino Control Fund	---	---
Casino Revenue Fund	---	25
<i>Total Undesignated Fund Balances</i>	<u>1,267,977</u>	<u>1,176,245</u>
State Revenues		
General Fund	12,333,740	12,938,123
Property Tax Relief Fund	7,035,000	7,580,000
Gubernatorial Elections Fund	1,500	1,500
Casino Control Fund	57,945	57,971
Casino Revenue Fund	337,615	349,315
<i>Total State Revenues</i>	<u>19,765,800</u>	<u>20,926,909</u>
Other Adjustments		
General Fund		
Balances lapsed	117,286	---
To Gubernatorial Elections Fund	---	(2,837)
To Surplus Revenue Fund	(172,666)	---
Disaster Relief Act of 1999	80,000	---
Surplus Revenue Fund		
From General Fund	172,666	---
Disaster Relief Act of 1999	(80,000)	---
Gubernatorial Elections Fund		
From General Fund	---	2,837
<i>Total Other Adjustments</i>	<u>117,286</u>	<u>---</u>
<i>Total Available</i>	<u>21,151,063</u>	<u>22,103,154</u>
Appropriations		
General Fund	12,428,343	13,010,628
Property Tax Relief Fund	7,150,940	7,827,862
Gubernatorial Elections Fund	---	7,000
Casino Control Fund	57,945	57,971
Casino Revenue Fund	337,590	349,340
<i>Total Appropriations</i>	<u>19,974,818</u>	<u>21,252,801</u>
Ending Balances June 30		
Undesignated Fund Balances		
General Fund	206,162	130,820
Surplus Revenue Fund	719,533	719,533
Property Tax Relief Fund	247,862	---
Gubernatorial Elections Fund	2,663	---
Casino Control Fund	---	---
Casino Revenue Fund	25	---
<i>Total Undesignated Fund Balances</i>	<u>\$ 1,176,245</u>	<u>\$ 850,353</u>

# NEW JERSEY BUDGET

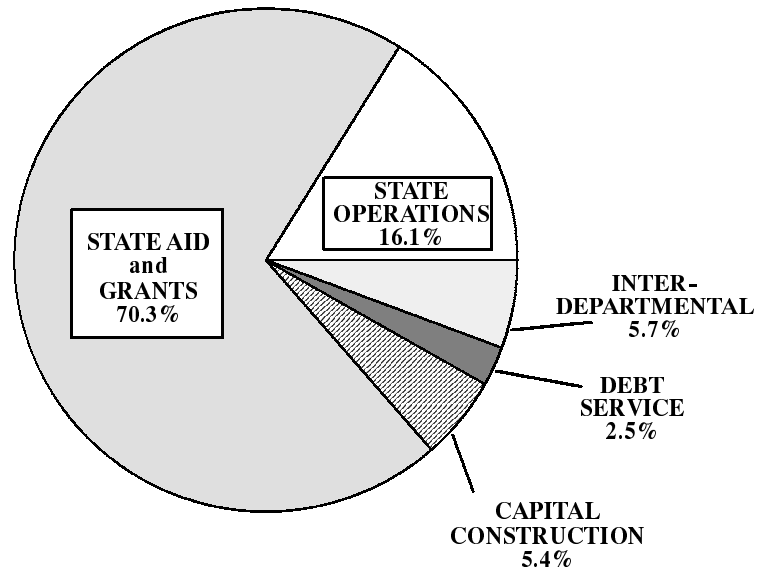
## RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 2001

### ALL STATE FUNDS

**Resources**



**Recommendations**



**RESOURCES**

	(\$000)
INCOME TAX	\$7,580,000
SALES TAX	5,993,000
CORPORATION and BANK TAX	1,553,200
LOTTERY REVENUE	713,000
CASINO REVENUE	349,315
<b>OTHER MAJOR TAXES:</b>	
Transfer Inheritance	620,000
Motor Fuels and Motor Carriers	530,000
Motor Vehicle Fees	406,338
Insurance Premium	300,000
Petroleum Products Gross Receipts	215,000
Cigarette	199,000
Realty Transfer	78,000
Alcoholic Beverage Excise	76,000
Savings Institutions	19,000
Tobacco Products Wholesale Sales	14,000
Public Utility Excise	8,700
<b>OTHER RESOURCES</b>	<b>2,272,356</b>
<b>SUB-TOTAL RESOURCES</b>	<b>\$20,926,909</b>
<b>ESTIMATED FUND BALANCE, JULY 1, 2000</b>	
General Fund	206,162
Surplus Revenue Fund	719,533
Property Tax Relief Fund	247,862
Casino Revenue Fund	25
Casino Control Fund	--
Gubernatorial Elections Fund	2,663
<b>TOTAL</b>	<b>\$22,103,154</b>

**RECOMMENDATIONS**

	(\$000)
Education	\$6,622,446
Human Services	3,445,293
Interdepartmental	1,951,888
Treasury	1,436,325
Higher Education	1,381,955
Transportation	1,195,078
Health and Senior Services	1,063,363
Community Affairs	1,023,278
Corrections	965,903
Debt Service	530,003
Law and Public Safety	494,935
Judiciary	419,362
Environmental Protection	310,126
Military and Veteran's Affairs	79,814
Labor	79,367
State	73,401
Legislature	61,610
Banking and Insurance	60,575
Other Departments	58,079
<b>SUB-TOTAL RECOMMENDATIONS</b>	<b>\$21,252,801</b>
<b>ESTIMATED FUND BALANCE, JUNE 30, 2001</b>	
General Fund	130,820
Surplus Revenue Fund	719,533
Property Tax Relief Fund	--
Casino Revenue Fund	--
Casino Control Fund	--
Gubernatorial Elections Fund	--
<b>TOTAL</b>	<b>\$22,103,154</b>

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS MAJOR INCREASES AND DECREASES

This table summarizes the major increases and decreases in the fiscal 2001 Budget, defined as a change of \$2.0 million or more. Information is organized by category.

Categories of appropriations are defined as follows:

**State Operations** consists of programs and services operated directly by the State government. The largest single component is for the salary and benefits of State employees. This portion of the budget is subject to the spending limitations imposed by the Cap Law.

**Grants-in-Aid** appropriations are for programs and services provided to the public on behalf of the State by a third party provider, or grants made directly to individuals based on assorted program eligibility criteria. The Medicaid program, the Tuition Assistance Grant Program, Homestead Rebates, payments for State inmates housed in county jails, public transportation aid, and funding for State Colleges and Universities fall into this category.

**State Aid** consists of payments to or on behalf of counties, municipalities, and school districts to assist them in carrying out their local responsibilities. In addition to School aid, this category of expenditure includes the Consolidated Municipal Property Tax Relief program; the Municipal Block Grant program, and other forms of municipal aid. It also includes funding for county colleges, local public assistance and county psychiatric hospital costs.

**Debt Service** payments represent the interest and principal on capital projects funded through the sale of general obligation bonds.

**Capital Construction** represents pay-as-you-go allocations for construction and other infrastructure items.

## APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
<b>State Operations</b>			
Salary Increases	\$ 75.2		
Employee Benefits	16.6		
Enhanced Highway Maintenance Program	15.0		
Health -- Anti-Smoking Programs	11.4		
Judiciary	8.9		
Information Technology -- Licensing Fees and Maintenance for Equipment Upgrades	8.0		
Property Rentals	7.4		
Public Financing of Gubernatorial Elections	7.0		
Juvenile Justice -- Expanded Capacity	5.7		
State Police Reform Package	5.7		
Treasury -- Vehicle Replacements	5.4		
EDA -- Debt Service	4.2		
Travel and Tourism Expansion	4.0		
Ann Klein Forensic Center	3.5		
Watershed Quality Monitoring and Watershed Planning	3.0		
Graduated Drivers License	2.3		
Corrections -- Expanded Custody Recruit Training	2.1		
Education -- Statewide Assessment Program	2.0		
Other (Net)	28.5		
<b>Subtotal State Operations Increases</b>	<u>\$ 215.9</u>		

# SUMMARIES OF APPROPRIATIONS

## APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
Treasury-- Debt Collection and Non-recurring Costs		\$ (17.7)	
Enhanced Inspection and Maintenance -- Federal Funds Offset		(14.1)	
Year 2000 Data Processing Initiative		(10.0)	
Administration of Disaster Relief		(5.0)	
Corrections -- Trainee Salary Savings		(3.9)	
Corrections -- Federal Funds Offset to Operations		(3.5)	
Interest on Interfund Borrowing		(3.0)	
State Police -- NCIC Project		(2.7)	
Legislature		(2.5)	
Physician/Dental Fellowship		(2.5)	
State Police Weapons		(2.1)	
<b>Subtotal State Operations Decreases</b>		<u>\$ (67.0)</u>	
<b>Net Change (State Operations)</b>			<u><u>\$ 148.9</u></u>
<b>Grants-in-Aid</b>			
New Jersey Saver Program	\$ 166.7		
Medicaid Services -- Cost and Caseload	108.7		
New Jersey Transit	97.0		
State Earned Income Tax Credit	49.0		
Pharmaceutical Assistance to the Aged and Disabled -- Cost and Caseload	40.2		
Community COLA and Supplement for Direct Service Workers (Various Depts.)	37.7		
Developmentally Disabled -- Community Services Waiting List	30.5		
Employee Benefits -- Higher Education	23.5		
Salary Increases -- Higher Education	23.4		
Senior Services -- Cost and Caseload	22.6		
Higher Education -- Base Adjustment and Performance Funding	20.7		
Corrections -- Capacity Expansion	19.2		
Minimum Charity Care	15.1		
Excellence in High Technology Workforce	15.0		
Brownfields Development	15.0		
ElderCare Initiatives	13.0		
Cultural Center Trust	10.0		
Venture Capital for Start-up Firms (EDA)	10.0		
Biomedical and Other Technology Research	10.0		
Children's Initiative	10.0		
Tuition Aid Grants	8.4		
Homestead Rebates	8.0		
New Technology Center (EDA)	6.0		
Developmentally Disabled -- Community Transition Initiative	5.7		
Science and Technology -- New Specialized Incubators	5.0		
Historical Preservation Grants	4.5		
Commercialization Center (EDA)	4.0		
Medicaid -- Increased Dental Provider Rates	3.2		
Juvenile Justice -- State Incentive Program	3.1		

# SUMMARIES OF APPROPRIATIONS

## APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
Mental Health -- Supportive Housing Initiatives	3.0		
Outstanding Scholar Recruitment Program	2.2		
Community Athletic Complex -- Rutgers	2.0		
Community Affairs -- Cyberdistricts	2.0		
Other (Net)	46.4		
<b><i>Subtotal Grants-in-Aid Increases</i></b>	<b><u>\$ 840.8</u></b>		
Shift Costs to Federal Funds		\$ (250.0)	
Flood and Drought Supplemental		(95.0)	
Community Affairs -- Non-recurring Grants		(32.8)	
Medicaid -- Savings Initiatives		(22.0)	
Nursing Homes -- Reimbursement Changes		(19.8)	
Senior and Disabled Citizens' Property Tax Freeze		(13.1)	
Health -- Non-recurring Grants		(8.3)	
Thermal Imaging Cameras		(7.5)	
Stevens Institute of Technology		(5.0)	
Human Services -- Non-recurring Grants		(3.9)	
Child Abduction Program		(3.5)	
Business Employment Incentive Program		(3.5)	
<b><i>Subtotal Grants-in-Aid Decreases</i></b>		<b><u>\$ (464.4)</u></b>	
<b><i>Net Change (Grants-in-Aid)</i></b>			<b><u><u>\$ 376.4</u></u></b>
<b>State Aid</b>			
CEIFA Formula Mandatory Growth (School Aid)	\$ 286.6		
Teachers' Pensions and Social Security	75.4		
Abbott Funding Increase/Whole School Reform	74.0		
Business Personal Property Tax Depreciation Adjustment	33.8		
Inflation on the Consolidated Municipal Property Tax Relief Aid	19.2		
Veterans' Property Tax Exemptions	17.5		
County Colleges	17.3		
School Construction and Renovations	16.4		
Special Municipal Aid	14.0		
Teacher Quality Mentoring	8.7		
Health Benefits -- Board of Education Retirees	7.1		
School Choice	6.0		
Character Education	4.8		
Nonpublic Education Aid	4.6		
Wallkill River Cleanup/River Basin Water Quality	4.5		
NCIC -- Local Law Enforcement Assistance	2.6		
Other (Net)	1.3		
<b><i>Subtotal State Aid Increases</i></b>	<b><u>\$ 593.8</u></b>		

# SUMMARIES OF APPROPRIATIONS

## APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
Income Maintenance -- Shift to Earned Income Tax Credit		\$ (49.0)	
Police and Fire Pensions and Health Benefits		(45.2)	
Solid Waste -- Debt Service Aid		(13.0)	
DEP -- Non-recurring Projects		(5.1)	
Flood Supplemental		(5.0)	
Extraordinary Aid		(5.0)	
Pinelands Development Credits		(3.0)	
Senior and Disabled Citizens' Tax Exemptions		(2.0)	
<b>Subtotal State Aid Decreases</b>		<u>\$ (127.3)</u>	
<b>Net Change (State Aid)</b>			<u><u>\$ 466.5</u></u>
<b>Capital Construction</b>			
Transportation	\$ 220.8		
New Jersey Building Authority	20.4		
Interdepartmental -- Network Infrastructure	11.5		
Law and Public Safety -- Medevac Helicopters	8.7		
Corrections	8.6		
State Police -- Technology Enhancements	6.9		
Construct Replacement -- Vineland Veterans' Home	9.3		
Interdepartmental -- On-Line State Portal	3.5		
Treasury -- E-Government	2.5		
Health -- "E" Public Health	2.3		
Morven Renovations	2.2		
<b>Subtotal Capital Construction Increases</b>	<u>\$ 296.7</u>		
Battleship New Jersey		\$ (6.0)	
Higher Education		(4.5)	
New Jersey Aquarium		(3.0)	
Other (Net)		(8.3)	
<b>Subtotal Capital Construction Decreases</b>		(21.8)	
<b>Net Change (Capital Construction)</b>			<u><u>\$ 274.9</u></u>
<b>Debt Service (Increase)</b>	<u>\$ 11.3</u>		<u><u>\$ 11.3</u></u>
<b>GRAND TOTALS</b>	<u><u>\$ 1,958.5</u></u>	<u><u>\$ (680.5)</u></u>	<u><u>\$ 1,278.0</u></u>

# SUMMARIES OF APPROPRIATIONS

## STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1999	Adjusted Appropriation Fiscal 2000	----Recommended Fiscal Year 2001---- Requested Fiscal 2001	General Fund	Property Tax Relief Fund	Total
<b>Formula Aid Programs:</b>						
Core Curriculum Standards Aid	2,737,558	2,845,062	2,941,839	67,883	2,873,956	2,941,839
Abbott v. Burke Parity Remedy	252,530	254,433	328,004	---	328,004	328,004
Supplemental Core Curriculum Standards Aid	157,296	143,741	204,041	---	204,041	204,041
Additional Supplemental Core Curriculum Standards Aid	32,952	32,952	---	---	---	---
Early Childhood Aid	302,527	312,707	313,321	---	313,321	313,321
Instructional Supplement	17,417	16,600	17,533	---	17,533	17,533
Demonstrably Effective Program Aid	187,328	190,491	192,874	---	192,874	192,874
Rewards and Recognition	10,011	9,975	9,974	9,974	---	9,974
Stabilization Aid	47,781	31,470	143,641	---	143,641	143,641
Stabilization Aid 2	30,249	32,125	870	---	870	870
Stabilization Aid 3	---	34,796	---	---	---	---
Supplemental Stabilization Aid	56,175	53,025	---	---	---	---
Additional Supplemental Stabilization Aid:						
Large Efficient Districts	6,000	7,500	7,500	---	7,500	7,500
High Senior Citizen Concentrations	921	921	921	---	921	921
Supplemental School Tax Reduction Aid	15,926	10,387	---	---	---	---
Categorical Aids:						
Distance Learning Network	52,225	54,473	56,812	56,812	---	56,812
Adult Education Grants	25,007	26,712	26,618	---	26,618	26,618
Bilingual Education	53,178	55,473	59,250	---	59,250	59,250
Special Education	637,941	682,251	759,517	---	759,517	759,517
County Vocational Education	32,151	34,089	34,608	---	34,608	34,608
Pupil Transportation Aid	261,078	265,789	295,156	---	295,156	295,156
Aid for Enrollment Adjustments	---	11,896	34,423	---	34,423	34,423
<b>Less:</b>						
Stabilization Aid Growth Limitation	(181,397)	(31,063)	(67,815)	---	(67,815)	(67,815)
<b>Subtotal, Net T&amp;E Budget</b>	<b>4,734,854</b>	<b>5,075,805</b>	<b>5,359,087</b>	<b>134,669</b>	<b>5,224,418</b>	<b>5,359,087</b>
School Construction and Renovation Program	844	112,000	128,400	128,400	---	128,400
Debt Service Aid	112,946	149,117	152,463	---	152,463	152,463
<b>Subtotal, School Building Aid</b>	<b>113,790</b>	<b>261,117</b>	<b>280,863</b>	<b>128,400</b>	<b>152,463</b>	<b>280,863</b>
<b>TOTAL FORMULA AID</b>	<b>4,848,644</b>	<b>5,336,922</b>	<b>5,639,950</b>	<b>263,069</b>	<b>5,376,881</b>	<b>5,639,950</b>

# SUMMARIES OF APPROPRIATIONS

## STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	<b>Expended Fiscal 1999</b>	<b>Adjusted Appropriation Fiscal 2000</b>	<b>----Recommended Fiscal Year 2001---- Requested Fiscal 2001</b>	<b>General Fund</b>	<b>Property Tax Relief Fund</b>	<b>Total</b>
<b>Other Aid to Education:</b>						
Nonpublic School Aid	76,173	88,540	93,068	93,068	---	93,068
Whole School Reform Incentive Grants	1,789	5,000	12,000	---	12,000	12,000
Additional Abbott v. Burke State Aid*	---	37,000	104,000	---	104,000	104,000
Payment for Children with Unknown District of Residence	10,820	12,356	13,778	13,778	---	13,778
Extraordinary Special Education Costs Aid	5,925	10,000	10,000	---	10,000	10,000
County Special Services Tuition Stabilization	98	500	500	---	500	500
General Vocational Aid	6,267	5,460	5,460	5,460	---	5,460
Additional School Building Aid (Debt Service)	7,638	7,147	6,473	6,473	---	6,473
Educational Information & Resource Center	400	400	---	---	---	---
School Choice/Charter School Aid	---	3,000	9,000	---	9,000	9,000
Character Education	---	---	4,750	4,750	---	4,750
Teacher Quality Mentoring	---	---	8,700	8,700	---	8,700
Other Aid	12,120	5,198	3,668	3,548	120	3,668
<b>Subtotal, Other Aid to Education</b>	<b>121,230</b>	<b>174,601</b>	<b>271,397</b>	<b>135,777</b>	<b>135,620</b>	<b>271,397</b>
<b>Subtotal, Department of Education</b>	<b>4,969,874</b>	<b>5,511,523</b>	<b>5,911,347</b>	<b>398,846</b>	<b>5,512,501</b>	<b>5,911,347</b>
<b>Direct State Payments for Education:</b>						
Teachers' Pension Assistance	371,487	119,948	165,070	---	165,070	165,070
Debt Service on Pension Obligation Bonds	68,297	69,191	69,545	---	69,545	69,545
Pension and Annuity Assistance - Other	16,765	19,922	27,058	27,058	---	27,058
Teachers' Social Security Assistance	462,568	491,368	521,300	---	521,300	521,300
<b>TOTAL</b>	<b>5,888,991</b>	<b>6,211,952</b>	<b>6,694,320</b>	<b>425,904</b>	<b>6,268,416</b>	<b>6,694,320</b>

\*The recommended fiscal 2001 appropriation for Additional Abbott v. Burke State Aid will be adjusted downwards or upwards, as necessary, to fulfill the responsibilities of the Commissioner under the Abbott order.

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
<b>GENERAL FUND</b>							
<b>Direct State Services</b>							
<b>Legislative Branch</b>							
10,519	2,815	89	13,423	9,722	Senate	10,667	10,519
16,162	2,976	119	19,257	15,581	General Assembly	16,327	16,157
24,469	2,345	591	27,405	26,546	Legislative Support Services	25,864	23,676
9,085	1,160	61	10,306	8,938	Legislative Commission	11,236	11,258
60,235	9,296	860	70,391	60,787	Total Legislative Branch	64,094	61,610
<b>Executive Branch</b>							
5,250	868	291	6,409	5,474	Chief Executive	5,614	5,620
9,065	1,375	1,992	12,432	10,549	Department of Agriculture	10,167	10,150
56,354	1,864	3,287	61,505	59,260	Department of Banking and Insurance	59,326	60,575
27,395	15,911	-5,676	37,630	35,662	Department of Community Affairs	32,144	33,032
700,190	14,474	21,252	735,916	719,428	Department of Corrections	760,616	764,665
41,522	3,530	1,177	46,229	41,466	Department of Education	47,427	49,836
177,410	32,406	6,242	216,058	199,296	Department of Environmental Protection	193,153	199,243
47,986	7,211	1,858	57,055	54,887	Department of Health and Senior Services	73,920	85,651
549,679	30,600	-26,009	554,270	537,671	Department of Human Services	535,618	516,854
54,221	26,081	368	80,670	78,704	Department of Labor	56,015	56,336
329,461	45,370	12,195	387,026	370,499	Department of Law and Public Safety	373,984	386,935
60,888	2,190	1,728	64,806	62,052	Department of Military and Veterans' Affairs	63,322	64,400
26,882	5,226	2,268	34,376	32,029	Department of Personnel	27,409	28,138
15,488	134	1,425	17,047	16,705	Department of State	19,780	22,451
196,932	17,105	7,869	221,906	217,086	Department of Transportation	219,791	224,627
327,570	28,695	26,427	382,692	342,910	Department of the Treasury	347,920	350,396
1,175	241	---	1,416	1,308	Miscellaneous Commissions	1,250	1,300
2,627,468	233,281	56,694	2,917,443	2,784,986	Total Executive Branch	2,827,456	2,860,209
<b>Inter-Departmental Accounts</b>							
126,921	622	---	127,543	124,353	Property Rentals	138,040	150,491
48,426	393	---	48,819	47,670	Insurance and Other Services	53,175	52,475
22,774	810	---	23,584	23,580	Utilities and Other Services	22,435	22,970
769,380	---	-3,070	766,310	705,029	Employee Benefits	793,736	810,295
99,840	1,285	-44,766	56,359	33,370	Other Inter-Departmental Accounts	36,478	35,653
110,752	195	-88,102	22,845	6,905	Salary Increases and Other Benefits	62,132	137,309
1,178,093	3,305	-135,938	1,045,460	940,907	Total Inter-Departmental Accounts	1,105,996	1,209,193
<b>Judicial Branch</b>							
365,249	21,816	21,903	408,968	402,520	The Judiciary	410,472	419,362
365,249	21,816	21,903	408,968	402,520	Total Judicial Branch	410,472	419,362
4,231,045	267,698	-56,481	4,442,262	4,189,200	Total Direct State Services	4,408,018	4,549,866

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Grants-in-Aid								
Executive Branch								
---	---	---	---	---	Chief Executive	10,000	---	---
2,499	---	-10	2,489	910	Department of Agriculture	22,629	3,204	3,204
83,541	4,656	6,573	94,770	87,342	Department of Community Affairs	102,733	58,215	58,215
140,774	4,981	-4,013	141,742	134,862	Department of Corrections	148,802	168,040	168,040
2,229	---	---	2,229	1,680	Department of Education	2,555	3,354	3,354
714	2,010	-40	2,684	2,534	Department of Environmental Protection	1,693	850	850
779,441	2,192	1,780	783,413	748,856	Department of Health and Senior Services	884,067	658,676	658,676
2,115,210	202,548	-77,396	2,240,362	2,207,091	Department of Human Services	2,319,259	2,548,106	2,548,106
18,634	650	3,356	22,640	21,975	Department of Labor	18,920	20,591	20,591
14,974	1,000	---	15,974	13,974	Department of Law and Public Safety	21,262	18,543	18,543
1,054	41	---	1,095	948	Department of Military and Veterans' Affairs	1,044	1,044	1,044
996,502	3,431	5,634	1,005,567	988,571	Department of State	1,056,939	1,211,928	1,125,981
194,250	1,253	74	195,577	194,379	Department of Transportation	151,594	248,097	248,097
102,377	18,182	50	120,609	111,177	Department of the Treasury	138,986	193,953	187,247
4,452,199	240,944	-63,992	4,629,151	4,514,299	Total Executive Branch	4,880,483	5,134,601	5,041,948
Inter-Departmental Accounts								
342,442	---	3,000	345,442	344,032	Employee Benefits	369,819	393,062	393,062
---	---	---	---	---	Other Inter-Departmental Accounts	25,000	525	525
---	---	---	---	---	Salary Increases and Other Benefits	---	---	23,360
55,964	---	---	55,964	55,151	Aid to Independent Authorities	73,667	94,059	94,059
398,406	---	3,000	401,406	399,183	Total Inter-Departmental Accounts	468,486	487,646	511,006
4,850,605	240,944	-60,992	5,030,557	4,913,482	Total Grants-in-Aid	5,348,969	5,622,247	5,552,954
State Aid								
Executive Branch								
7,004	---	---	7,004	7,004	Department of Agriculture	8,867	9,067	9,067
52,536	27,108	-863	78,781	63,369	Department of Community Affairs	100,186	109,971	109,971
596,646	699	2,401	599,746	590,224	Department of Education	317,190	297,504	297,504
9,932	76	599	10,607	9,662	Department of Environmental Protection	20,072	13,312	13,312
25,457	---	---	25,457	25,448	Department of Health and Senior Services	30,713	31,906	31,906
343,233	27,219	121,337	491,789	427,195	Department of Human Services	380,918	331,709	331,709
3,600	---	175	3,775	3,617	Department of Law and Public Safety	3,690	6,290	6,290
16,812	---	---	16,812	16,810	Department of State	16,812	25,810	18,275
260,720	6,875	-17,806	249,789	204,016	Department of the Treasury	384,603	395,251	395,251
1,315,940	61,977	105,843	1,483,760	1,347,345	Total State Aid	1,263,051	1,220,820	1,213,285
Capital Construction								
Legislative Branch								
---	990	925	1,915	1,616	Legislative Support Services	---	---	---
---	990	925	1,915	1,616	Total Legislative Branch	---	---	---

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Executive Branch								
156	41	---	197	17	Department of Agriculture	1,153	600	600
11,824	20,447	1	32,272	9,283	Department of Corrections	24,557	85,493	33,198
1,810	526	-1	2,335	800	Department of Education	1,850	3,899	3,336
66,544	36,886	-1,609	101,821	76,830	Department of Environmental Protection	105,944	129,213	96,721
1,269	633	---	1,902	1,383	Department of Health and Senior Services	1,508	6,223	4,625
11,399	8,766	-27	20,138	4,564	Department of Human Services	23,800	42,325	25,255
19,884	10,504	---	30,388	11,496	Department of Law and Public Safety	24,275	45,863	42,224
2,450	1,539	---	3,989	1,651	Department of Military and Veterans' Affairs	10,091	15,280	14,370
12,646	5,320	1	17,967	9,595	Department of State	6,628	3,287	2,887
465,231	594	---	465,825	465,231	Department of Transportation	477,801	698,600	698,600
7,521	8,781	6,445	22,747	10,319	Department of the Treasury	15,396	20,885	11,015
2	---	---	2	---	Miscellaneous Commissions	---	---	---
600,736	94,037	4,810	699,583	591,169	Total Executive Branch	693,003	1,051,668	932,831
Inter-Departmental Accounts								
142,850	16,623	-7,195	152,278	86,862	Capital Projects - Statewide	196,578	243,339	231,689
142,850	16,623	-7,195	152,278	86,862	Total Inter-Departmental Accounts	196,578	243,339	231,689
743,586	111,650	-1,460	853,776	679,647	Total Capital Construction	889,581	1,295,007	1,164,520
Debt Service								
Executive Branch								
104,640	---	---	104,640	104,631	Department of Environmental Protection	115,653	105,910	105,910
396,502	---	---	396,502	390,915	Department of the Treasury	403,071	424,093	424,093
501,142	---	---	501,142	495,546	Total Debt Service	518,724	530,003	530,003
11,642,318	682,269	-13,090	12,311,497	11,625,220	Total General Fund	12,428,343	13,218,451	13,010,628
PROPERTY TAX RELIEF FUND								
Property Tax Relief Fund - Grants-in-Aid								
Executive Branch								
326,600	---	---	326,600	326,265	Department of the Treasury	526,300	687,888	687,888
326,600	---	---	326,600	326,265	Total Property Tax Relief Fund - Grants-in-Aid	526,300	687,888	687,888
Property Tax Relief Fund - State Aid								
Executive Branch								
796,363	---	---	796,363	786,362	Department of Community Affairs	807,863	822,060	822,060
5,284,814	30,475	15,404	5,330,693	5,297,923	Department of Education	5,782,762	6,268,416	6,268,416
36,415	997	---	37,412	34,465	Department of the Treasury	34,015	49,498	49,498
6,117,592	31,472	15,404	6,164,468	6,118,750	Total Property Tax Relief Fund - State Aid	6,624,640	7,139,974	7,139,974
6,444,192	31,472	15,404	6,491,068	6,445,015	Total Property Tax Relief Fund	7,150,940	7,827,862	7,827,862

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
<b>CASINO CONTROL FUND</b>							
<b>Casino Control Fund - Direct State Services</b>							
<b>Executive Branch</b>							
32,251	118	---	32,369	31,497	Department of Law and Public Safety	33,851	33,851
22,510	354	1	22,865	22,739	Department of the Treasury	24,094	24,120
<b>54,761</b>	<b>472</b>	<b>1</b>	<b>55,234</b>	<b>54,236</b>	<b>Total Casino Control Fund</b>	<b>57,945</b>	<b>57,971</b>
<b>CASINO REVENUE FUND</b>							
<b>Casino Revenue Fund - Direct State Services</b>							
<b>Executive Branch</b>							
871	12	---	883	878	Department of Health and Senior Services	871	871
92	2	---	94	88	Department of Law and Public Safety	92	92
<b>963</b>	<b>14</b>	<b>---</b>	<b>977</b>	<b>966</b>	<b>Total Casino Revenue Fund - Direct State Services</b>	<b>963</b>	<b>963</b>
<b>Casino Revenue Fund - Grants-in-Aid</b>							
<b>Executive Branch</b>							
269,763	39,909	-1,135	308,537	303,234	Department of Health and Senior Services	270,827	281,634
28,221	---	---	28,221	28,202	Department of Human Services	23,369	23,369
2,440	---	---	2,440	2,440	Department of Labor	2,440	2,440
<b>300,424</b>	<b>39,909</b>	<b>-1,135</b>	<b>339,198</b>	<b>333,876</b>	<b>Total Casino Revenue Fund - Grants-in-Aid</b>	<b>296,636</b>	<b>307,443</b>
<b>Casino Revenue Fund - State Aid</b>							
<b>Executive Branch</b>							
22,506	---	---	22,506	22,506	Department of Transportation	22,811	23,754
17,180	---	---	17,180	17,180	Department of the Treasury	17,180	17,180
<b>39,686</b>	<b>---</b>	<b>---</b>	<b>39,686</b>	<b>39,686</b>	<b>Total Casino Revenue Fund - State Aid</b>	<b>39,991</b>	<b>40,934</b>
<b>341,073</b>	<b>39,923</b>	<b>-1,135</b>	<b>379,861</b>	<b>374,528</b>	<b>Total Casino Revenue Fund</b>	<b>337,590</b>	<b>349,340</b>
<b>GUBERNATORIAL ELECTIONS FUND</b>							
<b>Gubernatorial Elections Fund - Direct State Services</b>							
<b>Executive Branch</b>							
---	362	---	362	---	Department of Law and Public Safety	---	7,000
<b>---</b>	<b>362</b>	<b>---</b>	<b>362</b>	<b>---</b>	<b>Total Gubernatorial Elections Fund</b>	<b>---</b>	<b>7,000</b>
<b>18,482,344</b>	<b>754,498</b>	<b>1,180</b>	<b>19,238,022</b>	<b>18,498,999</b>	<b>GRAND TOTAL STATE APPROPRIATIONS</b>	<b>19,974,818</b>	<b>21,460,624</b>
						<b>21,252,801</b>	

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
<b>Major Taxes</b>			
Sales .....	5,054,438	5,575,000	5,993,000
Corporation Business .....	1,402,907	1,396,200	1,486,200
Transfer Inheritance .....	423,015	520,000	620,000
Motor Fuels .....	483,235	505,000	530,000
Motor Vehicle Fees .....	394,417	400,333	406,338
Insurance Premium .....	279,214	290,000	300,000
Petroleum Products Gross Receipts .....	204,579	208,000	215,000
Cigarette .....	248,792	223,000	199,000
Realty Transfer .....	71,299	75,000	78,000
Alcoholic Beverage Excise .....	75,975	78,000	76,000
Corporation Banks and Financial Institutions .....	61,716	54,000	67,000
Savings Institutions .....	17,550	17,000	19,000
Tobacco Products Wholesale Sales .....	13,756	13,000	14,000
Public Utility Excise (Reform) .....	8,920	8,700	8,700
<i>Total Major Taxes</i> .....	<u>8,739,813</u>	<u>9,363,233</u>	<u>10,012,238</u>
<b>Miscellaneous Taxes, Fees, Revenues</b>			
Executive Branch--			
Department of Agriculture:			
Animal Health - Laboratory Test Fees .....	91	---	---
Environmental Services .....	136	---	---
Fertilizer Inspection Fees .....	191	175	165
Milk Control Licenses and Fees .....	369	---	---
Miscellaneous Revenue .....	228	5	5
	<u>1,015</u>	<u>180</u>	<u>170</u>
Department of Banking and Insurance:			
Actuarial Services .....	73	59	59
Bank Assessments .....	3,545	3,387	4,387
Banking - Examination Fees .....	2,123	3,194	3,194
Banking - Licenses and Other Fees .....	4,827	3,600	3,728
FAIR Act Administration .....	13,396	13,400	13,450
Insurance - Special Purpose Assessment .....	11,540	13,486	13,500
Insurance Examination Billings .....	1,957	1,450	1,500
Insurance Fraud Prevention .....	28,067	28,067	28,067
Insurance Licenses and Other Fees .....	9,069	9,265	9,265
Public Adjusters Licenses .....	152	---	---
Real Estate Commission .....	4,560	3,554	3,554
	<u>79,309</u>	<u>79,462</u>	<u>80,704</u>
Department of Community Affairs:			
Affordable Housing and Neighborhood Preservation - Fair Housing .....	33,517	18,560	18,560
Boarding Home Fees .....	359	368	368
Construction Fees .....	7,788	6,287	6,287
Fire Safety .....	19,804	13,654	13,654
Hackensack Meadowlands Development Commission .....	7,205	2,800	2,800
Housing Inspection Fees .....	6,261	6,763	6,763
Miscellaneous Revenue .....	94	---	---
Plan Review Additional .....	1,908	1,647	1,647
Planned Real Estate Development Fees .....	1,600	828	828
Truth In Renting .....	155	---	---
Workplace Standards - Licenses, Permits and Fines .....	1,973	1,138	1,138
	<u>80,664</u>	<u>52,045</u>	<u>52,045</u>
Department of Corrections:			
Miscellaneous Revenue .....	<u>4</u>	<u>---</u>	<u>---</u>

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
Department of Education:			
Audit Recoveries .....	1,221	1,230	1,230
Audit of Enrollments .....	8,658	4,000	4,800
Local School District Loan Recoveries-NJEDA .....	10,857	10,800	10,800
Miscellaneous Revenue .....	151	150	150
Nonpublic Schools Textbook Recoveries .....	494	500	500
School Construction Inspection Fees .....	471	308	308
State Board of Examiners .....	2,293	1,800	1,800
	<u>24,145</u>	<u>18,788</u>	<u>19,588</u>
Department of Environmental Protection:			
Air Pollution Fees and Fines .....	12,629	14,870	11,060
Clean Water Enforcement Act .....	2,572	750	750
Coastal Area Development Review Act .....	1,036	917	917
Endangered Species Tax Checkoff .....	302	225	225
Excess Diversion .....	229	235	235
Freshwater Wetlands Fees .....	2,122	2,045	2,045
Freshwater Wetlands Fines .....	48	45	45
Hazardous Discharge Site Cleanup .....	7,152	---	---
Hazardous Waste Fees .....	1,696	5,500	2,875
Hazardous Waste Fines .....	331	430	430
Hunters' and Anglers' Licenses .....	11,374	11,529	11,649
Industrial Site Recovery Act .....	1,334	2,001	2,010
Laboratory Certification Fees .....	811	1,600	1,000
Laboratory Certification Fines .....	16	25	25
Marina Rentals .....	957	840	840
Marine Lands - Preparation and Filing Fees .....	1,457	105	105
Medical Waste .....	3,763	3,800	3,800
Miscellaneous Revenue .....	1	8	8
Natural Resources Fund .....	24	---	---
New Jersey Green Acres Fund 1992 .....	1,452	---	---
New Jersey Pollutant Discharge Elimination System/Stormwater Permits .....	11,681	20,500	15,000
New Jersey Spill Compensation Fund .....	5,155	---	---
New Jersey Water Supply Authority Debt Service Repayments .....	770	770	770
Parks Management Fees and Permits .....	4,480	4,200	4,200
Parks Management Fines .....	175	175	175
Pesticide Control Fees .....	4,279	4,042	4,042
Pesticide Control Fines .....	32	35	35
Pollution Prevention Fund .....	177	---	---
Radiation Protection Fees .....	3,975	3,316	4,037
Radiation Protection Fines .....	28	29	29
Radon Testers Certification .....	260	289	306
Resource Recovery and Solid Waste Disposal Facility Fund .....	55	---	---
Safe Drinking Water Fund .....	385	---	---
Shellfish and Marine Fisheries .....	7	7	7
Solid Waste - Utility Regulation Assessments .....	2,135	2,200	2,200
Solid Waste - Utility Regulation Fines .....	18	15	15
Solid Waste Fines - DEP .....	6,075	740	600
Solid Waste Management Fees - DEP .....	7,356	7,060	7,335
Solid and Hazardous Waste Disclosure .....	3,379	3,708	3,708
Spring Meadow Golf Course .....	500	500	500
Stream Encroachment .....	1,569	1,365	1,365
Toxic Catastrophe Prevention Fees .....	1,171	1,300	1,200
Toxic Catastrophe Prevention Fines .....	56	50	50
Treatment Works Approval .....	1,176	1,100	1,100
Underground Storage Tanks .....	2,665	1,550	1,450
Wastewater Treatment Fund - 1992 .....	643	---	---
Water Allocation .....	1,658	2,000	2,000
Water Supply Fund .....	714	---	---
Water Supply Management Regulations .....	1,260	1,260	1,330
Water/Wastewater Operators Licenses .....	216	230	302
Waterfront Development Fees .....	1,431	1,133	1,133
Well Permits/Well Drillers/Pump Installers Licenses .....	1,065	1,000	1,100
Wetlands .....	39	12	12

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
Worker Community Right to Know - Fees . . . . .	167	---	---
Worker Community Right to Know - Fines . . . . .	44	990	40
	<u>114,102</u>	<u>104,501</u>	<u>92,060</u>
Department of Health and Senior Services:			
Admission Charge Hospital Assessment . . . . .	---	6,000	6,000
Animal Control Act . . . . .	391	385	385
Clinical Laboratory . . . . .	477	---	---
Consumer Health Penalties . . . . .	2,072	---	---
Health Care Reform . . . . .	1,200	1,200	1,200
Hospital Rate Setting . . . . .	291	---	---
Licenses, Fines, Permits, Penalties & Fees . . . . .	3,082	790	790
Miscellaneous Revenue . . . . .	276	---	---
Rabies Control . . . . .	484	456	460
	<u>8,273</u>	<u>8,831</u>	<u>8,835</u>
Department of Human Services:			
Catastrophic Illness . . . . .	500	---	---
Child Care Licensing/Adoption Law . . . . .	286	300	300
Commission for the Blind - Miscellaneous . . . . .	546	---	---
Early Periodic Screening and Diagnostic Testing . . . . .	2,552	21,183	28,751
Group Home Recoveries . . . . .	13,381	---	---
HMO Recoveries and Rebates - NJ ACCESS . . . . .	---	1,051	1,260
Interim Assistance . . . . .	428	---	---
Marriage License Fees . . . . .	1,266	1,309	1,309
Medicaid Uncompensated Care - Acute . . . . .	185,778	186,664	180,609
Medicaid Uncompensated Care - Mental Health . . . . .	22,907	25,176	26,368
Medicaid Uncompensated Care - Piscataway . . . . .	7,698	7,236	5,826
Medicaid Uncompensated Care - Psychiatric . . . . .	154,241	161,254	161,917
Medicaid Uncompensated Care - UMDNJ . . . . .	58,126	59,752	33,752
Medical Assistance - Recoveries . . . . .	18,116	---	---
Medical Assistance-Federal Match on PAAD/Medicaid Dual Eligibles . . . . .	229	1,170	585
Miscellaneous Federal Revenue Initiatives . . . . .	---	5,024	2,910
Miscellaneous Revenue . . . . .	5,402	2,732	12,732
Patients' and Residents' Cost Recovery - Developmental Disability . . . . .	20,068	14,429	16,982
Patients' and Residents' Cost Recovery - Psychiatric Hospitals . . . . .	29,001	39,360	29,463
Payments for Medical Assistance Recipients - Prescription Drugs . . . . .	102,000	---	---
Purchased Institutional Care . . . . .	4,933	2,200	2,200
School Based Medicaid . . . . .	26,446	26,000	31,000
Skill Development Recoveries . . . . .	11,730	---	---
	<u>665,634</u>	<u>554,840</u>	<u>535,964</u>
Department of Labor:			
Miscellaneous Revenue . . . . .	1,349	---	---
Special Compensation Fund . . . . .	1,885	31,581	1,581
State Disability Benefits Fund . . . . .	10,419	---	---
Urban Enterprise Zone Administration Cost . . . . .	20	---	---
Workers' Compensation Assessment . . . . .	17,070	11,332	11,332
Workforce Development . . . . .	2,630	---	---
Workplace Standards - Licenses, Permits and Fines . . . . .	2,611	1,220	3,471
	<u>35,984</u>	<u>44,133</u>	<u>16,384</u>
Department of Law and Public Safety:			
Beverage Licenses . . . . .	6,400	2,000	2,000
Division of Consumer Affairs:			
General Revenues:			
Charities Registration Section . . . . .	889	695	695
Consumer Affairs . . . . .	2,525	---	---
Controlled Dangerous Substances . . . . .	893	100	100
Legalized Games of Chance Control . . . . .	1,236	1,390	1,390
Private Employment Agencies . . . . .	520	258	258
Weights and Measures - General . . . . .	3,740	2,612	2,612

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
<b>Professional Examining Boards:</b>			
New Jersey Cemetery Board .....	207	140	140
State Board of Architects .....	435	435	435
State Board of Audiology and Speech-Language Pathology Advisory .....	99	87	87
State Board of Certified Public Accountants .....	780	691	691
State Board of Chiropractors .....	504	481	481
State Board of Cosmetology and Hairstyling .....	3,181	2,029	2,029
State Board of Dentistry .....	1,198	725	725
State Board of Electrical Contractors .....	679	481	481
State Board of Marriage Counselor Examiners .....	240	150	150
State Board of Master Plumbers .....	545	331	331
State Board of Medical Examiners .....	5,774	3,670	3,670
State Board of Mortuary Science .....	483	244	244
State Board of Nursing .....	4,703	2,900	2,900
State Board of Occupational Therapists and Assistants .....	19	57	57
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	232	189	189
State Board of Optometrists .....	352	257	257
State Board of Orthotics and Prosthesis .....	---	32	32
State Board of Pharmacy .....	1,294	1,150	1,150
State Board of Physical Therapy .....	340	246	246
State Board of Professional Engineers and Land Surveyors .....	1,174	798	798
State Board of Professional Planners .....	120	120	120
State Board of Psychological Examiners .....	535	431	431
State Board of Public Movers and Warehousemen .....	361	228	228
State Board of Real Estate Appraisers .....	319	312	312
State Board of Respiratory Care .....	134	134	134
State Board of Shorthand Reporting .....	122	76	76
State Board of Social Workers .....	490	490	490
State Board of Veterinary Medical Examiners .....	241	157	157
Criminal Disposition .....	419	---	---
Environmental Regulation .....	5	---	---
FAIR Act Litigation Services .....	39	---	---
General Client Services .....	23,795	---	---
JUA Litigation Services .....	2	---	---
Legal Services .....	12,020	---	---
Miscellaneous Revenue .....	294	---	---
Other Boating Fees .....	10	1	1
Pleasure Boat Licenses .....	2,297	3,300	3,300
Retired Officer Handgun Permit .....	110	---	---
Safe & Secure Receipts .....	403	---	---
Securities Enforcement .....	6,901	5,398	5,398
State Police - Fingerprint Fees .....	6,429	1,014	1,014
State Police - Other Licenses .....	177	220	220
State Police - Private Detective Licenses .....	598	220	220
State Police Recruit Training .....	446	---	---
Victim and Witness Advocacy Fund .....	1,225	---	---
Violent Crime Compensation .....	7,631	3,930	3,930
	<u>103,565</u>	<u>38,179</u>	<u>38,179</u>
<b>Department of Military and Veterans' Affairs:</b>			
Miscellaneous Revenue .....	1,361	---	---
Soldiers' Homes .....	21,683	22,112	24,824
	<u>23,044</u>	<u>22,112</u>	<u>24,824</u>
<b>Department of Personnel:</b>			
Examination Fees .....	1,224	---	---
Human Resource Development Institute .....	2,104	---	---
	<u>3,328</u>	<u>---</u>	<u>---</u>
<b>Department of Transportation:</b>			
Air Safety Fund .....	861	965	965
Applications and Highway Permits .....	1,406	1,300	1,300
Auto Body Repair Shop Licensing .....	730	18	692
Autonomous Transportation Authorities .....	24,709	24,500	24,500

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
Commercial Bus Safety-Fines .....	---	25	50
Drunk Driving Fines .....	683	710	710
Good Driver .....	98,389	78,014	67,716
Graduated Driver's License .....	---	---	1,000
Heavy Duty Diesel Fines .....	981	1,002	1,002
Interest on Purchase of Right of Way .....	95	94	94
Logo Sign Program Fees .....	295	300	300
Miscellaneous Revenue .....	10	---	---
Motor Vehicle Database-Automated Access .....	9,905	9,900	10,000
Motor Vehicle Inspection Fund .....	70,245	70,245	70,245
Motor Vehicle Security - Responsibility Law Administration .....	13,429	10,458	10,601
Motor Vehicle Surcharge Program .....	1,402	---	---
Outdoor Advertising .....	1,734	740	740
Parking Offenses .....	476	360	361
Petitions and Motor Carrier Inspections .....	860	---	---
Photo Licensing .....	2,830	1,000	500
Placarded Railcar .....	193	---	---
Rental Receipts - Tenant Relocation Program .....	405	---	---
Salvage Title Program .....	388	408	408
School Bus Failure to Pass Inspection .....	---	---	50
School Bus Inspection Fee .....	288	---	---
Special Plate Fees .....	303	649	1,000
Uninsured Motorists Program .....	4,323	3,949	3,949
	<u>234,940</u>	<u>204,637</u>	<u>196,183</u>
Department of the Treasury:			
Assessments - Cable TV .....	3,080	3,288	3,257
Assessments - Public Utility .....	19,367	20,607	23,209
Business Personal Property .....	52	---	---
Casino Fines .....	243	388	---
Coin Operated Telephones .....	4,838	6,700	5,500
Commercial Recording - Expedited .....	3,395	2,803	2,803
Commissions .....	1,214	1,098	1,098
Communication Fee - Lottery .....	627	---	---
Cost Assessment .....	946	---	---
Drug Enforcement Demand Reduction .....	955	---	1,900
Equipment Leasing Fund - Debt Service Recovery .....	4,824	4,816	4,816
Escrow Interest - Construction Accounts .....	229	250	250
General Revenue - Fees .....	22,425	27,839	27,839
Higher Education Bond Interest Recoveries .....	221	221	221
Higher Education Capital Improvement Fund - Debt Service Recovery .....	---	---	4,500
Investment Earnings .....	53,462	9,000	9,000
Lease and Leaseback .....	---	20,000	---
Miscellaneous Revenue .....	3,855	100	100
Nuclear Emergency Response Assessment .....	4,762	4,756	4,013
ODS Mediation Fees .....	119	158	158
Public Defender Client Receipts .....	913	2,092	2,092
Public Utility - Customer Specific Tax .....	2,462	2,200	2,000
Public Utility Fines .....	598	300	100
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .....	68,746	68,400	68,400
Public Utility Tax - Administration .....	3	3	3
Railroad Tax - Class II .....	2,908	2,550	2,839
Railroad Tax - Franchise .....	1,000	1,175	1,175
Rate Payer Advocate .....	4,229	5,000	4,997
Sale of Real Property .....	1,308	---	---
State Disability Benefits Fund .....	25	---	---
Surplus Property .....	1,589	2,000	2,500
Tax Audit Services - Uncollected Revenue Recovery .....	207	---	---
Transitional Energy Facilities Assessment .....	227,950	216,700	205,000
	<u>436,552</u>	<u>402,444</u>	<u>377,770</u>
Other Sources:			
Miscellaneous Revenue .....	740	500	500

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
Interdepartmental Accounts:			
Administration and Investment of Pension & Health Benefit Funds - Recoveries . . . . .	50,352	45,272	45,375
Employee Maintenance Deductions . . . . .	600	300	300
Fringe Benefit Recoveries from Colleges and Universities . . . . .	49,751	55,766	58,097
Fringe Benefit Recoveries from Federal and Other Funds . . . . .	72,241	94,626	98,580
Fringe Benefit Recoveries from School Districts . . . . .	14,175	19,200	15,000
Indirect Cost Recoveries - DEP Other Funds . . . . .	10,865	12,600	12,000
Indirect Cost Recovery - Federal and Other Funds . . . . .	14,165	---	---
MTF Revenue Fund . . . . .	51,500	46,000	46,000
Rent of State Building Space . . . . .	1,792	1,792	1,792
Social Security Recoveries from Federal and Other Funds . . . . .	39,081	40,684	42,384
Standard Offer Payments - Utilities . . . . .	810	---	---
	<u>305,332</u>	<u>316,240</u>	<u>319,528</u>
Judicial Branch--			
The Judiciary:			
Civil Arbitration Program . . . . .	3,857	---	---
Court Fees . . . . .	58,083	57,697	57,817
Court Unification County Reimbursements . . . . .	2,606	2,200	---
Miscellaneous Revenue . . . . .	239	---	---
	<u>64,785</u>	<u>59,897</u>	<u>57,817</u>
<i>Total Miscellaneous Taxes, Fees, Revenues . . . . .</i>	<u>2,181,416</u>	<u>1,906,789</u>	<u>1,820,551</u>

### Interfund Transfers

Beaches and Harbor Fund . . . . .	129	75	75
Clean Communities Account Fund . . . . .	725	2,725	1,725
Clean Waters Fund . . . . .	128	125	115
Community Development Bond Fund . . . . .	29	---	---
Correctional Facilities Construction Fund . . . . .	40	30	30
Correctional Facilities Construction Fund - 1987 . . . . .	929	624	304
Cultural Center and Historic Preservation Fund - 1987 . . . . .	197	125	75
Dam Restoration and Clean Water Fund - 1992 . . . . .	455	287	287
Developmental Disabilities Waiting List Reduction Fund . . . . .	1,264	350	350
Dredging and Containment Facility Fund . . . . .	470	---	---
Emergency Flood Control Fund . . . . .	17	13	---
Energy Conservation Fund . . . . .	122	141	150
Farmland Preservation - 1995 . . . . .	941	---	---
Farmland Preservation Fund . . . . .	14	---	---
Farmland Preservation Fund - 1992 . . . . .	165	---	---
Fund for the Support of Free Public Schools . . . . .	11,746	7,245	5,350
Hazardous Discharge Fund . . . . .	171	14	14
Hazardous Discharge Fund - 1986 . . . . .	470	---	---
Hazardous Discharge Site Cleanup Fund . . . . .	14,923	16,269	16,269
Health Care Subsidy Fund . . . . .	20,898	21,600	---
Historic Preservation Fund - 1992 . . . . .	732	---	---
Historic Preservation Fund - 1995 . . . . .	71	243	---
Housing Assistance Fund . . . . .	27	26	26
Human Services Facilities Construction Fund . . . . .	98	45	25
Jobs, Education and Competitiveness Fund . . . . .	678	590	250
Jobs, Science and Technology Fund . . . . .	6	3	1
Judiciary Bail Fund . . . . .	1,580	1,600	1,600
Judiciary Child Support and Paternity Fund . . . . .	1,278	1,290	1,290
Judiciary Probation Fund . . . . .	288	300	300
Judiciary Special Civil Fund . . . . .	146	125	125
Judiciary Superior Court Miscellaneous Fund . . . . .	198	200	200
Legal Services Trust Fund . . . . .	10,906	11,013	11,013
Medical Education Facilities Fund . . . . .	28	10	---
Medical Malpractice Reinsurance Recovery Fund . . . . .	14,500	---	---
Mortgage Assistance Fund . . . . .	907	1,060	1,100
Motor Vehicle Security Responsibility Fund . . . . .	7	8	8
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund . . . . .	497	500	250

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
Natural Resources Fund . . . . .	303	280	250
New Jersey Bridge Rehabilitation and Improvement Fund . . . . .	795	759	650
New Jersey Coastal Blue Acres Trust Fund . . . . .	94	---	---
New Jersey Green Acres Fund - 1983 . . . . .	1,097	1,000	1,050
New Jersey Green Acres Fund - 1992 . . . . .	282	---	---
New Jersey Green Acres Fund - 1995 . . . . .	2,439	780	---
New Jersey Green Trust Fund - 1989 . . . . .	517	---	---
New Jersey Green Trust Fund - 1992 . . . . .	2,792	800	---
New Jersey Green Trust Fund - 1995 . . . . .	823	1,493	---
New Jersey Inland Blue Acres Fund - 1995 . . . . .	212	100	---
New Jersey Spill Compensation Fund . . . . .	13,356	13,782	13,782
Pollution Prevention Fund . . . . .	1,592	1,637	1,637
Public Purpose Buildings Construction Fund . . . . .	37	15	15
Public Purpose and Community Based Facilities Construction Fund . . . . .	591	350	350
Resource Recovery and Solid Waste Disposal Facility Fund . . . . .	800	224	224
Safe Drinking Water Fund . . . . .	1,974	2,043	2,043
Sanitary Landfill Facility Contingency Fund . . . . .	2,644	5,416	416
School Fund Investment Account . . . . .	2,541	2,634	2,634
Shore Protection Fund . . . . .	1,275	725	623
Solid Waste Services Tax Fund . . . . .	66	50	50
State Disability Benefit Fund General Account . . . . .	25,629	25,211	25,492
State Land Acquisition and Development Fund . . . . .	51	10	---
State Lottery Fund . . . . .	652,343	713,000	713,000
State Lottery Fund - Administration . . . . .	15,522	18,042	14,484
State Recreation and Conservation Land Acquisition and Development - 1974 . . . . .	99	85	80
State Recycling Fund . . . . .	815	959	959
State of New Jersey Cash Management Fund . . . . .	1,984	1,950	1,950
Stormwater Management and Combined Sewer Overflow Abatement Fund . . . . .	188	---	---
Tobacco Settlement Fund . . . . .	---	92,808	174,356
Transportation Rehabilitation and Improvement Fund of 1979 . . . . .	12	15	15
Unclaimed Insurance Payments . . . . .	101	100	100
Unclaimed Personal Property Trust Fund . . . . .	46,000	46,000	46,000
Unemployment Compensation Tax Auxiliary Fund . . . . .	11,745	21,867	13,800
Unsatisfied Claim and Judgment Fund . . . . .	2,440	2,300	2,300
Wage and Hour Trust Fund . . . . .	45	75	75
Wastewater Treatment Fund - 1992 . . . . .	2,841	2,782	2,782
Water Conservation Fund . . . . .	164	159	105
Water Supply Fund . . . . .	2,937	3,119	3,119
Worker and Community Right to Know Fund . . . . .	2,536	2,595	2,595
Workforce Development Partnership Fund . . . . .	33,789	33,917	39,466
<i>Total Interfund Transfers . . . . .</i>	<i>919,251</i>	<i>1,063,718</i>	<i>1,105,334</i>
<b>Total State Revenues General Fund . . . . .</b>	<b>11,840,480</b>	<b>12,333,740</b>	<b>12,938,123</b>

## PROPERTY TAX RELIEF FUND

Gross Income Tax . . . . .	6,323,893	7,035,000	7,580,000
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## CASINO CONTROL FUND

Investment Earnings . . . . .	605	---	---
License Fees . . . . .	53,691	57,945	57,971
<i>Total Casino Control Fund . . . . .</i>	<i>54,296</i>	<i>57,945</i>	<i>57,971</i>

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
<b>CASINO REVENUE FUND</b>			
Boarding House Rental Assistance Fund .....	2,000	---	---
Casino Simulcasting Fund .....	165	165	165
Gross Revenue Tax .....	324,617	335,700	347,400
Investment Earnings .....	1,436	1,750	1,750
PAAD Recoveries .....	37,882	---	---
<i>Total Casino Revenue Fund</i> .....	<u>366,100</u>	<u>337,615</u>	<u>349,315</u>
<b>GUBERNATORIAL ELECTIONS FUND</b>			
Taxpayers' Designations .....	<u>801</u>	<u>1,500</u>	<u>1,500</u>
<b>TOTAL STATE REVENUES</b> .....	<u><b>18,585,570</b></u>	<u><b>19,765,800</b></u>	<u><b>20,926,909</b></u>

# REVENUES & EXPENDITURES

## EXPENDITURES BUDGETED (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
<b>GENERAL FUND</b>			
<b>Legislative Branch</b>			
Senate .....	9,722	10,667	10,519
General Assembly .....	15,581	16,327	16,157
Office of Legislative Services .....	28,162	25,864	23,676
Legislative Commissions .....	3,438	4,037	4,059
State Capitol Joint Management Commission .....	5,366	7,074	7,074
New Jersey Information Resources Management Commission .....	69	---	---
Clean Ocean and Shore Trust Committee .....	65	125	125
	<u>62,403</u>	<u>64,094</u>	<u>61,610</u>
<b>Executive Branch</b>			
Chief Executive .....	5,474	15,614	5,620
Department of Agriculture .....	18,480	42,816	23,021
Department of Banking and Insurance .....	59,260	59,326	60,575
Department of Community Affairs .....	186,373	235,063	201,218
Department of Corrections .....	863,573	933,975	965,903
Department of Education .....	634,170	369,022	354,030
Department of Environmental Protection .....	392,953	436,515	416,036
Department of Health and Senior Services .....	830,574	990,208	780,858
Department of Human Services .....	3,176,521	3,259,595	3,421,924
Department of Labor .....	100,679	74,935	76,927
Department of Law and Public Safety .....	399,586	423,211	453,992
Department of Military and Veterans' Affairs .....	64,651	74,457	79,814
Department of Personnel .....	32,029	27,409	28,138
Department of State .....	1,031,681	1,100,159	1,169,086
Department of Transportation .....	876,696	849,186	1,171,324
Department of the Treasury .....	1,059,337	1,289,976	1,368,002
Miscellaneous Commissions .....	1,308	1,250	1,300
	<u>9,733,345</u>	<u>10,182,717</u>	<u>10,577,768</u>
<b>Inter-Departmental Accts</b>			
Inter-Departmental Services .....	337,616	483,895	551,684
Employee Benefits .....	1,049,061	1,163,555	1,203,357
Other Inter-Departmental Accounts .....	33,370	61,478	36,178
Salary Increases and Other Benefits .....	6,905	62,132	160,669
	<u>1,426,952</u>	<u>1,771,060</u>	<u>1,951,888</u>
<b>Judicial Branch</b>			
The Judiciary .....	402,520	410,472	419,362
	<u>402,520</u>	<u>410,472</u>	<u>419,362</u>
<b>Total General Fund .....</b>	<b><u>11,625,220</u></b>	<b><u>12,428,343</u></b>	<b><u>13,010,628</u></b>
<b>PROPERTY TAX RELIEF FUND</b>			
Department of Community Affairs .....	786,362	807,863	822,060
Department of Education .....	5,297,923	5,782,762	6,268,416
Department of the Treasury .....	360,730	560,315	737,386
<b>Total Property Tax Relief Fund .....</b>	<b><u>6,445,015</u></b>	<b><u>7,150,940</u></b>	<b><u>7,827,862</u></b>

# REVENUES & EXPENDITURES

## EXPENDITURES BUDGETED (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	1999 Actual	2000 Estimated	2001 Estimated
<b>CASINO CONTROL FUND - DIRECT STATE SERVICES</b>			
Department of Law and Public Safety .....	31,497	33,851	33,851
Department of the Treasury .....	22,739	24,094	24,120
<i>Total Casino Control Fund - Direct State Services</i> .....	<u>54,236</u>	<u>57,945</u>	<u>57,971</u>
<b>CASINO REVENUE FUND</b>			
Department of Health and Senior Services .....	304,112	271,698	282,505
Department of Human Services .....	28,202	23,369	23,369
Department of Labor .....	2,440	2,440	2,440
Department of Law and Public Safety .....	88	92	92
Department of Transportation .....	22,506	22,811	23,754
Department of the Treasury .....	17,180	17,180	17,180
<i>Total Casino Revenue Fund</i> .....	<u>374,528</u>	<u>337,590</u>	<u>349,340</u>
<b>GUBERNATORIAL ELECTIONS FUND - DIRECT STATE SERVICES</b>			
Department of Law and Public Safety .....	---	---	7,000
<b>GRAND TOTAL EXPENDITURES BUDGETED</b> .....	<u><b>18,498,999</b></u>	<u><b>19,974,818</b></u>	<u><b>21,252,801</b></u>

# SUMMARIES OF APPROPRIATIONS

## DIRECT STATE SERVICES

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
<b>GENERAL FUND</b>							
<b>Direct State Services</b>							
<b>Legislative Branch</b>							
10,519	2,815	89	13,423	9,722	10,667	10,519	10,519
16,162	2,976	119	19,257	15,581	16,327	16,157	16,157
24,469	2,345	591	27,405	26,546	25,864	23,676	23,676
9,085	1,160	61	10,306	8,938	11,236	11,258	11,258
60,235	9,296	860	70,391	60,787	64,094	61,610	61,610
<b>Executive Branch</b>							
5,250	868	291	6,409	5,474	5,614	5,620	5,620
9,065	1,375	1,992	12,432	10,549	10,167	10,150	10,150
56,354	1,864	3,287	61,505	59,260	59,326	60,575	60,575
27,395	15,911	-5,676	37,630	35,662	32,144	33,032	33,032
700,190	14,474	21,252	735,916	719,428	760,616	764,665	764,665
41,522	3,530	1,177	46,229	41,466	47,427	49,836	49,836
177,410	32,406	6,242	216,058	199,296	193,153	199,243	199,243
47,986	7,211	1,858	57,055	54,887	73,920	85,651	85,651
549,679	30,600	-26,009	554,270	537,671	535,618	516,854	516,854
54,221	26,081	368	80,670	78,704	56,015	56,336	56,336
329,461	45,370	12,195	387,026	370,499	373,984	386,935	386,935
60,888	2,190	1,728	64,806	62,052			
26,882	5,226	2,268	34,376	32,029	63,322	64,400	64,400
15,488	134	1,425	17,047	16,705	27,409	28,138	28,138
196,932	17,105	7,869	221,906	217,086	19,780	22,451	21,943
327,570	28,695	26,427	382,692	342,910	219,791	224,627	224,627
1,175	241	---	1,416	1,308	347,920	350,396	350,396
2,627,468	233,281	56,694	2,917,443	2,784,986	1,250	1,300	1,300
<b>Inter-Departmental Accounts</b>							
126,921	622	---	127,543	124,353	138,040	150,491	150,491
48,426	393	---	48,819	47,670	53,175	52,475	52,475
22,774	810	---	23,584	23,580	22,435	22,970	22,970
769,380	---	-3,070	766,310	705,029	793,736	810,295	810,295
99,840	1,285	-44,766	56,359	33,370	36,478	35,653	35,653
110,752	195	-88,102	22,845	6,905	62,132	137,309	137,309
1,178,093	3,305	-135,938	1,045,460	940,907	1,105,996	1,209,193	1,209,193
<b>Judicial Branch</b>							
365,249	21,816	21,903	408,968	402,520	410,472	419,362	419,362
365,249	21,816	21,903	408,968	402,520	410,472	419,362	419,362
4,231,045	267,698	-56,481	4,442,262	4,189,200	4,408,018	4,550,374	4,549,866

# SUMMARIES OF APPROPRIATIONS

## LEGISLATURE

### SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					<b>Legislative Activities</b>			
10,519	2,815	89	13,423	9,722	Senate	10,667	10,519	10,519
16,162	2,976	119	19,257	15,581	General Assembly	16,327	16,157	16,157
<i>26,681</i>	<i>5,791</i>	<i>208</i>	<i>32,680</i>	<i>25,303</i>	<i>Subtotal</i>	<i>26,994</i>	<i>26,676</i>	<i>26,676</i>
24,469	2,345	591	27,405	26,546	Legislative Support Services	25,864	23,676	23,676
9,085	1,160	61	10,306	8,938	Legislative Commission	11,236	11,258	11,258
<b>60,235</b>	<b>9,296</b>	<b>860</b>	<b>70,391</b>	<b>60,787</b>	<b>Total Appropriation</b>	<b>64,094</b>	<b>61,610</b>	<b>61,610</b>

# SUMMARIES OF APPROPRIATIONS

## CHIEF EXECUTIVE

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
5,250	868	291	6,409	5,474	<b>Management and Administration</b>		
					Executive Management		
					5,614	5,620	5,620
<b>5,250</b>	<b>868</b>	<b>291</b>	<b>6,409</b>	<b>5,474</b>	<b>5,614</b>	<b>5,620</b>	<b>5,620</b>
<b>Total Appropriation</b>							

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF AGRICULTURE SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & ( <sup>S</sup> )Supple- mental	Reapp. & ( <sup>R</sup> )Recpts.	Transfers & ( <sup>E</sup> )Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Agricultural Resources, Planning, and Regulation								
2,766	430	-73	3,123	2,974	Animal and Plant Disease Control	2,874	2,956	2,956
1,617	174	1,244	3,035	1,853	Resource Development Services	1,567	1,191	1,191
850	392	-28	1,214	1,038	Dairy and Commodity Regulation	890	960	960
2,589	378	104	3,071	2,699	Marketing Services	2,645	2,631	2,631
100	---	-2	98	96	Farmland Preservation	875	1,250	1,250
1,143	1	747	1,891	1,889	Administration and Support Services	1,316	1,162	1,162
9,065	1,375	1,992	12,432	10,549	Total Appropriation	10,167	10,150	10,150

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF BANKING AND INSURANCE

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
<b>Economic Regulation</b>								
12,653	600	3,728	16,981	15,726	Licensing and Regulatory Affairs	13,954	14,318	14,318
3,935	---	-62	3,873	3,873	Actuarial Services	4,184	4,949	4,949
2,425	139	-47	2,517	2,389	Regulation of the Real Estate Industry	2,483	2,483	2,483
1,549	4	21	1,574	1,571	Public and Regulatory Services	1,549	1,549	1,549
1,742	31	-21	1,752	1,750	Unsatisfied Claims	1,742	1,742	1,742
26,490	182	171	26,843	26,843	Insurance Fraud Prevention	27,280	27,280	27,280
3,595	375	-763	3,207	2,817	Supervision and Examination of Financial Institutions	3,822	3,710	3,710
---	373	---	373	35	Pinelands Development Credit Bank	---	---	---
3,965	160	260	4,385	4,256	Administration and Support Services	4,312	4,544	4,544
<b>56,354</b>	<b>1,864</b>	<b>3,287</b>	<b>61,505</b>	<b>59,260</b>	<b>Total Appropriation</b>	<b>59,326</b>	<b>60,575</b>	<b>60,575</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF COMMUNITY AFFAIRS SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					Community Development Management			
4,584	2	---	4,586	4,120	Housing Code Enforcement	4,762	4,774	4,774
3,021	3	1,009	4,033	3,938	Housing Services	3,324	3,336	3,336
1,350	312	40	1,702	1,242	Special Urban Services	1,350	1,350	1,350
3,230	91	-327	2,994	2,989	Local Government Services	5,352	5,321	5,321
4,498	3,974	---	8,472	8,467	Uniform Construction Code	4,931	4,943	4,943
1,156	---	-22	1,134	1,133	Boarding Home Regulation and Assistance	1,219	1,219	1,219
193	155	---	348	348	Codes and Standards	209	209	209
3,497	10,024	-7,624	5,897	5,274	Uniform Fire Code	4,369	4,397	4,397
779	834	---	1,613	1,613	Workplace Standards	846	846	846
22,308	15,395	-6,924	30,779	29,124	Subtotal	26,362	26,395	26,395
					Social Services Programs			
306	---	478	784	784	Community Resources	324	331	331
925	92	-33	984	951	Women's Programs	974	1,034	1,034
1,231	92	445	1,768	1,735	Subtotal	1,298	1,365	1,365
					Governmental Review and Oversight			
1,638	424	420	2,482	2,202	Office of State Planning	1,990	1,990	1,990
1,638	424	420	2,482	2,202	Subtotal	1,990	1,990	1,990
					Management and Administration			
2,218	---	383	2,601	2,601	Administration and Support Services	2,494	3,282	3,282
2,218	---	383	2,601	2,601	Subtotal	2,494	3,282	3,282
27,395	15,911	-5,676	37,630	35,662	Total Appropriation	32,144	33,032	33,032

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF CORRECTIONS SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Detention and Rehabilitation								
32,482	8,863	15,827	57,172	47,818	System-Wide Program Support	62,780	67,444	67,444
58,657	268	395	59,320	59,068	New Jersey State Prison	60,321	59,878	59,878
27,987	---	2,855	30,842	30,636	Vroom Central Reception and Assignment Facility	33,705	33,276	33,276
60,767	163	2,915	63,845	63,268	East Jersey State Prison	64,279	63,813	63,813
76,894	2,733	-2,002	77,625	76,358	South Woods State Prison	78,993	79,417	79,417
51,475	219	265	51,959	51,694	Bayside State Prison	52,735	52,353	52,353
41,398	127	790	42,315	42,011	Southern State Correctional Facility	43,424	43,513	43,513
17,804	103	552	18,459	18,050	Mid-State Correctional Facility	18,760	18,798	18,798
30,331	216	1,338	31,885	31,271	Riverfront State Prison	31,082	30,834	30,834
30,945	190	187	31,322	30,850	Edna Mahan Correctional Facility for Women	32,332	32,583	32,583
63,388	433	-67	63,754	63,383	Northern State Prison	68,784	68,188	68,188
25,827	110	1,526	27,463	27,135	Adult Diagnostic and Treatment Center, Avenel	27,241	27,487	27,487
41,566	240	-488	41,318	40,878	Garden State Youth Correctional Facility	41,674	41,863	41,863
42,246	187	228	42,661	42,108	Albert C. Wagner Youth Correctional Facility	42,167	42,060	42,060
33,018	147	-378	32,787	32,514	Mountainview Youth Correctional Facility	33,449	33,521	33,521
634,785	13,999	23,943	672,727	657,042	Subtotal	691,726	695,028	695,028
Parole								
39,775	150	-4,861	35,064	34,911	Office of Parole	41,484	40,538	40,538
8,674	120	347	9,141	9,041	State Parole Board	9,801	10,155	10,155
48,449	270	-4,514	44,205	43,952	Subtotal	51,285	50,693	50,693
Central Planning, Direction and Management								
16,956	205	1,823	18,984	18,434	Division of Management and General Support	17,605	18,944	18,944
16,956	205	1,823	18,984	18,434	Subtotal	17,605	18,944	18,944
700,190	14,474	21,252	735,916	719,428	Total Appropriation	760,616	764,665	764,665

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF EDUCATION SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Direct Educational Services and Assistance								
103	---	20	123	123	Adult and Continuing Education	364	367	367
363	1	-17	347	346	Bilingual Education and Equity Issues	369	357	357
8	---	---	8	8	Programs for Disadvantaged Youths	---	---	---
170	---	11	181	180	Special Education	173	171	171
644	1	14	659	657	Subtotal	906	895	895
Operation and Support of Educational Institutions								
2,947	1	---	2,948	2,948	Marie H. Katzenbach School for the Deaf	3,103	3,093	3,093
2,947	1	---	2,948	2,948	Subtotal	3,103	3,093	3,093
Supplemental Education and Training Programs								
455	1	39	495	494	General Vocational Education	469	475	475
455	1	39	495	494	Subtotal	469	475	475
Educational Support Services								
272	---	24	296	296	Educational Technology	289	294	294
13,544	483	122	14,149	11,765	Academic Programs and Standards	17,470	20,000	20,000
225	---	16	241	241	Grants Management and Development	245	240	240
1,646	766	---	2,412	1,912	Professional Development and Licensure	1,715	1,715	1,715
4,572	21	404	4,997	4,981	Service to Local Districts	4,872	5,634	5,634
---	150	---	150	150	Office of School Choice	648	834	834
---	---	---	---	---	Early Childhood Education	227	364	364
393	6	6	405	401	Pupil Transportation	391	400	400
289	649	---	938	287	Facilities Planning and School Building Aid	308	308	308
3,613	---	-74	3,539	3,536	Health, Safety, and Community Services	3,841	3,257	3,257
24,554	2,075	498	27,127	23,569	Subtotal	30,006	33,046	33,046
Education Administration and Management								
3,292	877	-251	3,918	2,808	School Finance	2,664	2,745	2,745
1,602	286	35	1,923	1,920	Compliance and Auditing	1,969	1,228	1,228
8,028	289	842	9,159	9,070	Administration and Support Services	8,310	8,354	8,354
12,922	1,452	626	15,000	13,798	Subtotal	12,943	12,327	12,327
41,522	3,530	1,177	46,229	41,466	Total Appropriation	47,427	49,836	49,836

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF ENVIRONMENTAL PROTECTION SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Natural Resource Management								
6,156	1	289	6,446	6,446	Forest Resource Management	7,082	7,082	7,082
31,715	1,733	358	33,806	33,456	Parks Management	37,065	37,017	37,017
11,308	1,478	78	12,864	10,764	Hunters' and Anglers' License Fund	11,726	11,649	11,649
1,283	---	40	1,323	1,323	Shellfish and Marine Fisheries Management	1,336	1,336	1,336
329	116	---	445	340	Wildlife Management	549	425	425
1,386	25	1,651	3,062	3,062	Natural Resources Engineering	1,454	1,804	1,804
1,906	221	118	2,245	2,127	Palisades Interstate Park Commission	2,055	2,156	2,156
54,083	3,574	2,534	60,191	57,518	Subtotal	61,267	61,469	61,469
Science and Technical Programs								
2,033	4	44	2,081	2,047	Air Pollution Control	2,090	2,567	2,567
490	226	---	716	716	Water Supply and Watershed Management	513	513	513
1,145	---	-75	1,070	1,048	Water Monitoring and Planning	1,189	1,189	1,189
2,672	2	-73	2,601	2,557	Science, Research and Technology	2,760	3,100	3,100
368	7	43	418	417	New Jersey Geological Survey	406	1,262	1,262
5,100	6,861	1,300	13,261	4,851	Environmental Remediation and Monitoring	5,850	5,850	5,850
1,119	---	11	1,130	1,037	Watershed Management Planning	1,171	4,171	4,171
12,927	7,100	1,250	21,277	12,673	Subtotal	13,979	18,652	18,652
Site Remediation								
4,958	2,474	---	7,432	7,214	Publicly-Funded Site Remediation	5,124	5,124	5,124
21,229	9,622	20	30,871	30,871	Responsible Party Site Remediation	22,121	22,121	22,121
5,200	3,395	---	8,595	5,608	Environmental Remediation and Monitoring	5,800	5,630	5,630
31,387	15,491	20	46,898	43,693	Subtotal	33,045	32,875	32,875
Environmental Regulation								
4,821	1,336	82	6,239	5,280	Radiation Protection	5,791	5,529	5,529
5,687	12	-19	5,680	5,585	Air Pollution Control	5,877	5,877	5,877
7,080	882	56	8,018	7,926	Water Supply and Watershed Management	7,270	7,270	7,270
7,209	2	202	7,413	7,246	Water Pollution Control	7,547	7,547	7,547
2,700	643	---	3,343	3,343	Public Wastewater Facilities	2,808	2,808	2,808
6,041	981	391	7,413	7,391	Land Use Regulation	6,928	8,038	8,038
9,638	265	125	10,028	9,394	Solid and Hazardous Waste Management	10,086	10,586	10,586
43,176	4,121	837	48,134	46,165	Subtotal	46,307	47,655	47,655
Environmental Planning and Administration								
1,829	2	206	2,037	1,978	Regulatory and Governmental Affairs	1,923	1,923	1,923
14,361	463	1,548	16,372	16,261	Administration and Support Services	16,026	16,027	16,027
16,190	465	1,754	18,409	18,239	Subtotal	17,949	17,950	17,950

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
<b>Compliance and Enforcement</b>								
7,380	687	134	8,201	8,190	Air Pollution Control	7,710	7,710	7,710
1,864	5	71	1,940	1,938	Pesticide Control	1,958	1,958	1,958
5,290	529	-362	5,457	5,434	Water Pollution Control	5,488	5,558	5,558
1,653	373	-154	1,872	1,872	Land Use Regulation	1,668	1,704	1,704
3,460	61	158	3,679	3,574	Solid and Hazardous Waste Management	3,782	3,712	3,712
<u>19,647</u>	<u>1,655</u>	<u>-153</u>	<u>21,149</u>	<u>21,008</u>	<i>Subtotal</i>	<u>20,606</u>	<u>20,642</u>	<u>20,642</u>
<b>177,410</b>	<b>32,406</b>	<b>6,242</b>	<b>216,058</b>	<b>199,296</b>	<b>Total Appropriation</b>	<b>193,153</b>	<b>199,243</b>	<b>199,243</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF HEALTH AND SENIOR SERVICES

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Health Services								
1,374	518	121	2,013	2,013	Vital Statistics	1,409	1,409	1,409
2,332	97	-68	2,361	2,147	Family Health Services	6,981	6,781	6,781
13,223	1,317	-340	14,200	13,373	Public Health Protection Services	14,150	14,150	14,150
594	3	268	865	852	Addiction Services	19,249	30,687	30,687
4,379	523	-8	4,894	4,880	Laboratory Services	4,597	4,597	4,597
2,703	34	136	2,873	2,810	AIDS Services	2,753	2,753	2,753
24,605	2,492	109	27,206	26,075	Subtotal	49,139	60,377	60,377
Health Planning and Evaluation								
4,247	1,697	-296	5,648	5,546	Long Term Care Systems	4,412	4,412	4,412
1,973	2,354	-151	4,176	4,070	Health Care Systems Analysis	2,013	2,013	2,013
6,220	4,051	-447	9,824	9,616	Subtotal	6,425	6,425	6,425
Health Administration								
1,746	39	2,028	3,813	3,813	Administration and Support Services	2,596	3,016	3,016
1,746	39	2,028	3,813	3,813	Subtotal	2,596	3,016	3,016
Senior Services								
4,489	412	344	5,245	5,044	Medical Services for the Aged	4,715	4,665	4,665
6,655	179	-16	6,818	6,428	Pharmaceutical Assistance to the Aged and Disabled	6,724	6,724	6,724
1,851	13	-66	1,798	1,771	Lifeline	1,994	1,994	1,994
1,115	---	-122	993	815	Programs for the Aged	992	1,115	1,115
571	23	31	625	625	Office of the Ombudsman	601	601	601
734	2	-3	733	700	Office of the Public Guardian	734	734	734
15,415	629	168	16,212	15,383	Subtotal	15,760	15,833	15,833
47,986	7,211	1,858	57,055	54,887	Total Appropriation	73,920	85,651	85,651

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF HUMAN SERVICES SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Mental Health Services								
9,101	2,935	815	12,851	12,647	Division of Mental Health Services	9,046	9,249	9,249
45,021	704	9,690	55,415	54,903	Greystone Park Psychiatric Hospital	47,962	47,774	47,774
43,353	334	3,155	46,842	46,691	Trenton Psychiatric Hospital	43,744	43,304	43,304
13,864	19	687	14,570	14,539	Ann Klein Forensic Center	15,137	18,648	18,648
51,089	264	2,544	53,897	53,817	Ancora Psychiatric Hospital	53,908	53,716	53,716
8,607	26	308	8,941	8,919	Arthur Brisbane Child Treatment Center	9,065	9,049	9,049
21,013	130	1,373	22,516	22,384	Senator Garrett W. Hagedorn Gero-Psychiatric Hospital	22,301	22,557	22,557
192,048	4,412	18,572	215,032	213,900	Subtotal	201,163	204,297	204,297
Special Health Services								
21,728	5,789	1,209	28,726	21,326	Division of Medical Assistance and Health Services	23,499	24,171	24,171
21,728	5,789	1,209	28,726	21,326	Subtotal	23,499	24,171	24,171
Operation and Support of Educational Institutions								
3,298	188	436	3,922	3,615	Division of Developmental Disabilities	3,452	3,445	3,445
18,804	77	45	18,926	18,818	Community Programs	19,453	20,732	20,732
1,705	8	---	1,713	1,704	Green Brook Regional Center	1,696	1,724	1,724
42,309	2	250	42,561	42,559	Vineland Developmental Center	44,709	42,824	42,824
22,724	11	329	23,064	23,064	North Jersey Developmental Center	24,084	18,758	18,758
30,951	68	---	31,019	31,013	Woodbine Developmental Center	32,526	25,943	25,943
23,315	30	1,312	24,657	24,649	New Lisbon Developmental Center	24,544	24,630	24,630
25,599	---	2,645	28,244	28,244	Woodbridge Developmental Center	27,075	21,245	21,245
30,633	12	1,013	31,658	31,650	Hunterdon Developmental Center	34,052	22,261	22,261
199,338	396	6,030	205,764	205,316	Subtotal	211,591	181,562	181,562
Supplemental Education and Training Programs								
7,112	1,200	---	8,312	7,707	Commission for the Blind and Visually Impaired	7,524	7,372	7,372
7,112	1,200	---	8,312	7,707	Subtotal	7,524	7,372	7,372
Economic Assistance and Security								
35,227	18,254	-12,269	41,212	34,525	Division of Family Development	37,571	38,404	38,404
35,227	18,254	-12,269	41,212	34,525	Subtotal	37,571	38,404	38,404
Social Services Programs								
78,157	---	-42,104	36,053	36,053	Division of Youth and Family Services	38,437	34,937	34,937
430	4	8	442	435	Division of the Deaf and Hard of Hearing	440	440	440
78,587	4	-42,096	36,495	36,488	Subtotal	38,877	35,377	35,377
Management and Administration								
15,639	545	2,545	18,729	18,409	Division of Management and Budget	15,393	25,671	25,671
15,639	545	2,545	18,729	18,409	Subtotal	15,393	25,671	25,671
549,679	30,600	-26,009	554,270	537,671	Total Appropriation	535,618	516,854	516,854

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF LABOR

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					<b>Economic Planning and Development</b>			
513	24	5	542	538	Administration and Support Services	772	791	791
513	24	5	542	538	Subtotal	772	791	791
					<b>Economic Assistance and Security</b>			
20,049	11,090	---	31,139	31,036	State Disability Insurance Plan	19,969	20,296	20,296
3,557	183	---	3,740	3,573	Private Disability Insurance Plan	3,718	3,672	3,672
11,174	9,078	---	20,252	20,172	Workers' Compensation	11,384	11,488	11,488
1,558	1,168	---	2,726	1,664	Special Compensation	1,590	1,600	1,600
36,338	21,519	---	57,857	56,445	Subtotal	36,661	37,056	37,056
					<b>Manpower and Employment Services</b>			
2,351	---	---	2,351	2,351	Vocational Rehabilitation Services	2,458	2,430	2,430
6,563	2,639	-89	9,113	9,068	Employment Services	6,716	6,716	6,716
---	---	---	---	---	Employment and Training Services	95	95	95
5,287	1,673	262	7,222	6,786	Workplace Standards	5,896	5,835	5,835
2,696	224	190	3,110	3,044	Public Sector Labor Relations	2,924	2,925	2,925
473	2	---	475	472	Private Sector Labor Relations	493	488	488
17,370	4,538	363	22,271	21,721	Subtotal	18,582	18,489	18,489
54,221	26,081	368	80,670	78,704	Total Appropriation	56,015	56,336	56,336

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Law Enforcement								
164,317	8,406	2,002	174,725	170,017	State Police Operations	189,563	190,167	190,167
17,872	2,371	4,831	25,074	24,469	Criminal Justice	24,305	24,948	24,948
205	---	8	213	213	State Medical Examiner	222	222	222
17,284	1,305	-154	18,435	18,320	Administration and Support Services	24,312	25,142	25,142
199,678	12,082	6,687	218,447	213,019	Subtotal	238,402	240,479	240,479
Special Law Enforcement Activities								
338	234	50	622	445	Office of Highway Traffic Safety	338	338	338
2,982	462	79	3,523	3,219	Election Law Enforcement	2,593	3,578	3,578
446	7	16	469	377	Review and Enforcement of Ethical Standards	541	498	498
1,191	4,427	90	5,708	5,510	Regulation of Alcoholic Beverages	1,264	1,260	1,260
---	---	400	400	400	Regulation of Racing Activities	---	---	---
294	60	117	471	459	Election Management and Coordination	415	510	510
5,251	5,190	752	11,193	10,410	Subtotal	5,151	6,184	6,184
Juvenile Services								
16,958	94	1,862	18,914	18,846	Juvenile Community Programs	17,609	19,045	19,045
27,535	2	-374	27,163	27,138	Institutional Control and Supervision	27,239	32,395	32,395
6,585	1	-162	6,424	6,420	Institutional Care and Treatment	6,803	6,359	6,359
3,582	---	-597	2,985	2,894	Aftercare Programs	3,808	4,217	4,217
8,886	67	952	9,905	9,836	Administration and Support Services	9,872	11,801	11,801
63,546	164	1,681	65,391	65,134	Subtotal	65,331	73,817	73,817
Central Planning, Direction and Management								
580	---	---	580	579	Central Library Services	587	586	586
6,273	353	1,214	7,840	7,170	Administration and Support Services	6,604	6,582	6,582
6,853	353	1,214	8,420	7,749	Subtotal	7,191	7,168	7,168
General Government Services								
14,675	37	2,475	17,187	17,187	Legal Services	17,560	17,497	17,497
14,675	37	2,475	17,187	17,187	Subtotal	17,560	17,497	17,497
Protection of Citizens' Rights								
12,676	8,820	-466	21,030	19,077	Consumer Affairs	12,814	12,808	12,808
17,041	11,854	-2	28,893	25,923	Operation of State Professional Boards	17,541	18,654	18,654
4,511	22	17	4,550	4,548	Protection of Civil Rights	4,508	4,842	4,842
5,230	6,848	-163	11,915	7,452	Victims of Crime Compensation Board	5,486	5,486	5,486
39,458	27,544	-614	66,388	57,000	Subtotal	40,349	41,790	41,790
329,461	45,370	12,195	387,026	370,499	Total Appropriation	373,984	386,935	386,935

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
<b>Military Services</b>							
4,830	12	-57	4,785	4,780			
5,749	1,226	328	7,303	6,960			
<i>10,579</i>	<i>1,238</i>	<i>271</i>	<i>12,088</i>	<i>11,740</i>	<i>12,148</i>	<i>12,418</i>	<i>12,418</i>
<b>Services to Veterans</b>							
7,727	823	151	8,701	6,473			
13,982	129	-519	13,592	13,445			
14,218	---	1,271	15,489	15,464			
14,382	---	554	14,936	14,930			
<i>50,309</i>	<i>952</i>	<i>1,457</i>	<i>52,718</i>	<i>50,312</i>	<i>51,174</i>	<i>51,982</i>	<i>51,982</i>
<b>60,888</b>	<b>2,190</b>	<b>1,728</b>	<b>64,806</b>	<b>62,052</b>	<b>63,322</b>	<b>64,400</b>	<b>64,400</b>
<b>Total Appropriation</b>							

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF PERSONNEL SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
<b>General Government Services</b>							
3,568	97	1,615	5,280	5,273			
14,622	1,297	928	16,847	16,766			
2,171	---	---	2,171	2,170			
877	---	---	877	877			
5,644	3,832	-275	9,201	6,943			
<b>26,882</b>	<b>5,226</b>	<b>2,268</b>	<b>34,376</b>	<b>32,029</b>	<b>27,409</b>	<b>28,138</b>	<b>28,138</b>
<b>Total Appropriation</b>							

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF STATE SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Higher Educational Services								
1,317	5	231	1,553	1,521	Commission on Higher Education	1,400	1,430	1,430
2,537	---	26	2,563	2,558	Higher Education Student Assistance Authority	2,576	2,976	2,976
3,854	5	257	4,116	4,079	Subtotal	3,976	4,406	4,406
Cultural and Intellectual Development Services								
429	---	221	650	650	Support of the Arts	429	429	429
2,109	---	166	2,275	2,147	Museum Services	2,234	2,159	2,159
856	---	14	870	837	Development of Historical Resources	911	918	918
3,722	---	960	4,682	4,606	Public Broadcasting Services	4,945	5,525	5,525
3,066	47	47	3,160	3,160	Library Services	3,077	3,585	3,077
10,182	47	1,408	11,637	11,400	Subtotal	11,596	12,616	12,108
General Government Services								
227	82	-5	304	242	Office of the Secretary of State	2,983	3,565	3,565
1,225	---	-235	990	984	Records Management	1,225	1,864	1,864
1,452	82	-240	1,294	1,226	Subtotal	4,208	5,429	5,429
15,488	134	1,425	17,047	16,705	Total Appropriation	19,780	22,451	21,943

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF TRANSPORTATION SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					<b>Vehicular Safety</b>			
114,394	10,313	3,192	127,899	125,234	Motor Vehicle Services	121,659	111,585	111,585
9,697	2,774	1	12,472	11,909	Security Responsibility	10,497	10,715	10,715
<b>124,091</b>	<b>13,087</b>	<b>3,193</b>	<b>140,371</b>	<b>137,143</b>	<i>Subtotal</i>	<b>132,156</b>	<b>122,300</b>	<b>122,300</b>
					<b>State and Local Highway Facilities</b>			
54,096	1,905	4,823	60,824	60,030	Maintenance and Operations	68,513	82,924	82,924
7,276	475	837	8,588	8,153	Physical Plant and Support Services	8,079	8,075	8,075
---	444	---	444	324	Transportation Systems Improvements	---	---	---
<b>61,372</b>	<b>2,824</b>	<b>5,660</b>	<b>69,856</b>	<b>68,507</b>	<i>Subtotal</i>	<b>76,592</b>	<b>90,999</b>	<b>90,999</b>
					<b>Regulation and General Management</b>			
1,344	193	134	1,671	1,519	Access and Use Management	1,446	1,446	1,446
10,125	1,001	-1,118	10,008	9,917	Administration and Support Services	9,597	9,882	9,882
<b>11,469</b>	<b>1,194</b>	<b>-984</b>	<b>11,679</b>	<b>11,436</b>	<i>Subtotal</i>	<b>11,043</b>	<b>11,328</b>	<b>11,328</b>
<b>196,932</b>	<b>17,105</b>	<b>7,869</b>	<b>221,906</b>	<b>217,086</b>	<b>Total Appropriation</b>	<b>219,791</b>	<b>224,627</b>	<b>224,627</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF THE TREASURY SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
Economic Planning and Development								
824	---	---	824	782	Economic Research	824	824	824
14,095	6	494	14,595	14,455	Economic Development	15,468	20,637	20,637
436	3	42	481	428	New Jersey Commission on Science and Technology	616	616	616
15,355	9	536	15,900	15,665	Subtotal	16,908	22,077	22,077
Economic Regulation								
3,832	117	147	4,096	3,895	Ratepayer Advocacy	4,234	4,234	4,234
5,724	1,633	-975	6,382	5,854	Utility Regulation	6,094	6,357	6,357
1,480	126	54	1,660	1,530	Regulation of Cable Television	1,594	1,577	1,577
3,380	182	-25	3,537	3,442	Regulatory Support Services	3,393	3,393	3,393
6,034	1,428	1,605	9,067	8,378	Administration and Support Services	6,298	7,804	7,804
20,450	3,486	806	24,742	23,099	Subtotal	21,613	23,365	23,365
Governmental Review and Oversight								
521	---	226	747	743	Employee Relations and Collective Negotiations	577	571	571
13,029	18,296	1,626	32,951	31,011	Office of Management and Budget	18,984	19,547	19,547
13,550	18,296	1,852	33,698	31,754	Subtotal	19,561	20,118	20,118
Financial Administration								
87,385	337	1,265	88,987	83,727	Taxation Services and Administration	83,417	89,134	89,134
15,305	1,140	163	16,608	16,276	Administration of State Lottery	16,416	12,865	12,865
31,849	---	7,018	38,867	31,914	Administration of State Revenues	35,722	26,748	26,748
5,253	234	-12	5,475	5,055	Management of State Investments	5,395	5,583	5,583
2,315	592	---	2,907	2,884	Commercial Recording	4,636	4,687	4,687
142,107	2,303	8,434	152,844	139,856	Subtotal	145,586	139,017	139,017
General Government Services								
---	---	---	---	---	Garden State Preservation Trust	150	250	250
19,951	133	1,147	21,231	7,037	Purchasing and Inventory Management	11,670	16,476	16,476
4,700	1	---	4,701	2,500	Property Management and Construction - Construction Management Services	---	---	---
27,801	201	375	28,377	28,374	Pensions and Benefits	30,996	30,843	30,843
8,745	1,043	173	9,961	8,948	Property Management and Construction - Property Management Services	9,502	9,702	9,702
1,624	350	135	2,109	2,067	Risk Management	1,759	1,755	1,755
2,769	---	1,161	3,930	3,895	Adjudication of Administrative Appeals	3,397	3,397	3,397
65,590	1,728	2,991	70,309	52,821	Subtotal	57,474	62,423	62,423
Management and Administration								
1,973	374	50	2,397	2,163	Local Budget Government Review	3,816	3,690	3,690
1,011	7	185	1,203	1,077	Contract Compliance and Equal Employment Opportunity in Public Contracts	1,056	1,431	1,431
4,598	108	7,863	12,569	12,085	Administration and Support Services	11,846	7,815	7,815
7,582	489	8,098	16,169	15,325	Subtotal	16,718	12,936	12,936

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					<b>Protection of Citizens' Rights</b>			
6,380	7	270	6,657	6,441	Appellate Services to Indigents	6,603	6,603	6,603
52,117	2,244	3,121	57,482	53,163	Trial Services to Indigents and Special Programs	58,623	58,413	58,413
2,192	12	-51	2,153	2,094	Mental Health Screening Services	2,264	2,866	2,866
127	119	103	349	320	Dispute Settlement	321	321	321
2,120	2	267	2,389	2,372	Administration and Support Services	2,249	2,257	2,257
<b>62,936</b>	<b>2,384</b>	<b>3,710</b>	<b>69,030</b>	<b>64,390</b>	<i>Subtotal</i>	<b>70,060</b>	<b>70,460</b>	<b>70,460</b>
<b>327,570</b>	<b>28,695</b>	<b>26,427</b>	<b>382,692</b>	<b>342,910</b>	<b>Total Appropriation</b>	<b>347,920</b>	<b>350,396</b>	<b>350,396</b>

# SUMMARIES OF APPROPRIATIONS

## MISCELLANEOUS COMMISSIONS

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
<b>Science and Technical Programs</b>							
787	---	---	787	784	787	787	787
388	---	---	388	388	388	388	388
<i>1,175</i>	<i>---</i>	<i>---</i>	<i>1,175</i>	<i>1,172</i>	<i>1,175</i>	<i>1,175</i>	<i>1,175</i>
<b>Governmental Review and Oversight</b>							
---	241	---	241	136	75	125	125
<i>---</i>	<i>241</i>	<i>---</i>	<i>241</i>	<i>136</i>	<i>75</i>	<i>125</i>	<i>125</i>
<b>1,175</b>	<b>241</b>	<b>---</b>	<b>1,416</b>	<b>1,308</b>	<b>1,250</b>	<b>1,300</b>	<b>1,300</b>
<b>Total Appropriation</b>							

# SUMMARIES OF APPROPRIATIONS

## INTERDEPARTMENTAL ACCOUNTS SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & ( <sup>S</sup> )Supple- mental	Reapp. & ( <sup>R</sup> )Recpts.	Transfers & ( <sup>E</sup> )Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					General Government Services			
126,921	622	---	127,543	124,353	Property Rentals	138,040	150,491	150,491
48,426	393	---	48,819	47,670	Insurance and Other Services	53,175	52,475	52,475
769,380	---	-3,070	766,310	705,029	Employee Benefits	793,736	810,295	810,295
99,840	1,285	-44,766	56,359	33,370	Other Inter-Departmental Accounts	36,478	35,653	35,653
110,752	195	-88,102	22,845	6,905	Salary Increases and Other Benefits	62,132	137,309	137,309
22,774	810	---	23,584	23,580	Utilities and Other Services	22,435	22,970	22,970
1,178,093	3,305	-135,938	1,045,460	940,907	Total Appropriation	1,105,996	1,209,193	1,209,193

# SUMMARIES OF APPROPRIATIONS

## THE JUDICIARY

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
<b>Judicial Services</b>								
3,886	264	330	4,480	4,449	Supreme Court	4,289	4,244	4,244
13,557	194	828	14,579	14,570	Superior Court-Appellate Division	14,663	14,685	14,685
77,706	8,287	-496	85,497	82,730	Civil Courts	82,470	81,798	81,798
59,759	1,318	1,294	62,371	62,141	Criminal Courts	66,106	65,892	65,892
65,635	3,677	-4,674	64,638	64,495	Family Courts	73,865	75,303	75,303
794	120	-167	747	745	Municipal Courts	822	807	807
87,690	4,685	-2,023	90,352	89,389	Probation Services	96,153	98,596	98,596
2,350	257	5,677	8,284	8,257	Court Reporting	7,242	7,238	7,238
1,409	249	1,233	2,891	2,750	Public Affairs and Education	1,866	1,866	1,866
10,910	283	11,840	23,033	22,089	Information Services	15,179	19,230	19,230
33,915	1,848	5,117	40,880	40,700	Trial Court Services	38,505	39,374	39,374
7,638	634	2,944	11,216	10,205	Management and Administration	9,312	10,329	10,329
<b>365,249</b>	<b>21,816</b>	<b>21,903</b>	<b>408,968</b>	<b>402,520</b>	<b>Total Appropriation</b>	<b>410,472</b>	<b>419,362</b>	<b>419,362</b>

# GRANTS-IN-AID

## GRANTS-IN-AID

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Chief Executive	10,000	---	---
2,499	---	-10	2,489	910	Department of Agriculture	22,629	3,204	3,204
83,541	4,656	6,573	94,770	87,342	Department of Community Affairs	102,733	58,215	58,215
140,774	4,981	-4,013	141,742	134,862	Department of Corrections	148,802	168,040	168,040
2,229	---	---	2,229	1,680	Department of Education	2,555	3,354	3,354
714	2,010	-40	2,684	2,534	Department of Environmental Protection	1,693	850	850
779,441	2,192	1,780	783,413	748,856	Department of Health and Senior Services	884,067	658,676	658,676
2,115,210	202,548	-77,396	2,240,362	2,207,091	Department of Human Services	2,319,259	2,548,106	2,548,106
18,634	650	3,356	22,640	21,975	Department of Labor	18,920	20,591	20,591
14,974	1,000	---	15,974	13,974	Department of Law and Public Safety	21,262	18,543	18,543
1,054	41	---	1,095	948	Department of Military and Veterans' Affairs	1,044	1,044	1,044
996,052	3,881	5,634	1,005,567	988,571	Department of State	1,056,939	1,211,928	1,125,981
194,250	1,253	74	195,577	194,379	Department of Transportation	151,594	248,097	248,097
102,377	18,182	50	120,609	111,177	Department of the Treasury	138,986	193,953	187,247
398,406	---	3,000	401,406	399,183	Interdepartmental Accounts	468,486	487,646	511,006
<b>4,850,155</b>	<b>241,394</b>	<b>-60,992</b>	<b>5,030,557</b>	<b>4,913,482</b>	<b>Total Appropriation</b>	<b>5,348,969</b>	<b>5,622,247</b>	<b>5,552,954</b>

# GRANTS-IN-AID

## 06. CHIEF EXECUTIVE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
---	---	---	---	---	01	10,000	---	---	
---	---	---	---	---		<b>10,000</b>	---	---	
<b>Distribution by Object</b>									
Grants:									
---	---	---	---	---	01	10,000 <sup>S</sup>	---	---	
---	---	---	---	---		10,000	---	---	
---	---	---	---	---		<b>10,000</b>	---	---	
<b>Total Appropriation, Chief Executive</b>						<b>10,000</b>	---	---	

## 10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
2,024	---	-10	2,014	435	03	22,199	2,774	2,774	
475	---	---	475	475	06	430	430	430	
<b>2,499</b>	---	<b>-10</b>	<b>2,489</b>	<b>910</b>		<b>22,629</b>	<b>3,204</b>	<b>3,204</b>	
<b>Distribution by Object</b>									
Grants:									
---	---	---	---	---	03	125	---	---	
---	---	---	---	---	03	50	---	---	
---	---	---	---	---	03	50	---	---	
---	---	---	---	---	03	200 <sup>S</sup>	---	---	
24	---	-6	18	18	03	24	24	24	
---	---	---	---	---	03	20,000 <sup>S</sup>	---	---	
2,000	---	-4	1,996	417	03	1,150	1,150	1,150	
---	---	---	---	---	03	600 <sup>S</sup>	1,600	1,600	
150	---	---	150	150	06	250	250	250	
325	---	---	325	325	06	180	180	180	
<b>2,499</b>	---	<b>-10</b>	<b>2,489</b>	<b>910</b>		<b>22,629</b>	<b>3,204</b>	<b>3,204</b>	

#### Language Recommendations -- Grants-In-Aid - General Fund

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Conservation Cost Share Program account is appropriated for the same purpose.

## GRANTS-IN-AID

In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting. Further, such sums as may be necessary shall be transferred pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2000 is appropriated for the same purpose.

Notwithstanding the provisions of any other law to the contrary, eligibility for funding from the amount hereinabove for Soil and Water Conservation grants shall be limited to lands which have been preserved with permanent deed restrictions.

The unexpended balance as of June 30, 2000 in the Soil and Water Conservation Grant account is appropriated for the same purpose.

2,499	---	-10	2,489	910	Total Appropriation, Department of Agriculture	22,629	3,204	3,204
-------	-----	-----	-------	-----	--	--------	-------	-------

### 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
919	30	---	949	949	Housing Code Enforcement	01	919	919	919
12,460	1,523	-1,241	12,742	5,856	Housing Services	02	27,460	7,460	7,460
25,000	---	---	25,000	25,000	Special Urban Services	03	11,700	25,000	25,000
10,571	98	7,624	18,293	17,946	Uniform Fire Code	18	16,071	8,571	8,571
---	3,005	---	3,005	3,005	Hackensack Meadowlands Development Commission	20	---	---	---
---	---	---	---	---	Workplace Standards	32	50	---	---
<b>48,950</b>	<b>4,656</b>	<b>6,383</b>	<b>59,989</b>	<b>52,756</b>	<b>Total Appropriation</b>		<b>56,200</b>	<b>41,950</b>	<b>41,950</b>
<b>Distribution by Object</b>									
Grants:									
919	30	---	949	949	Cooperative Housing Inspection	01	919	919	919
1,000	---	---	1,000	750	Supplemental Shelter Support	02	1,000	1,000	1,000
2,000	1,523	-1,365	2,158	646	Shelter Assistance	02	2,000	2,000	2,000
4,460	---	---	4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
5,000 <sup>S</sup>	---	124	5,124	---	Downtown Business Improvement Loan Fund	02	---	---	---
---	---	---	---	---	Emergency Disaster Relief Act Grants	02	20,000 <sup>S</sup>	---	---
---	---	---	---	---	John J Heldrich Center for Workforce Development at Rutgers University	03	1,700 <sup>S</sup>	---	---
25,000	---	---	25,000	25,000	Redeveloping Abandoned Urban Properties	03	---	---	---
---	---	---	---	---	Brownfields Redevelopment Grants	03	---	15,000	15,000
---	---	---	---	---	Downtown Living Initiative	03	7,500	7,500	7,500
---	---	---	---	---	College/University Homebuyers' Fund	03	2,500	2,500	2,500
8,425	98	7,624	16,147	15,800	Uniform Fire Code - Local Enforcement Agency Rebates	18	8,425	8,425	8,425
2,000 <sup>S</sup>	---	---	2,000	2,000	Morris County Life Safety Center	18	---	---	---
---	---	---	---	---	Thermal Imaging Camera Grant Program	18	7,500	---	---
146	---	---	146	146	Uniform Fire Code - Continuing Education	18	146	146	146

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
---	3,005 <sup>R</sup>	---	3,005	3,005	Hackensack Meadowlands Development Commission	20	---	---
---	---	---	---	---	UTCA Construction Safety Training	32	50	---
48,950	4,656	6,383	59,989	52,756	Total Grants	56,200	41,950	41,950

## Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as June 30, 2000 in the Thermal Imaging Camera Grant Program is appropriated for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2001, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2001. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2000 and any interest thereon are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).

Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in

## GRANTS-IN-AID

the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$1,200,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2000.

### 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
31,795	---	157	31,952	31,757	Community Resources	05	40,598	8,175	8,175
<u>2,796</u>	<u>---</u>	<u>33</u>	<u>2,829</u>	<u>2,829</u>	Women's Programs	15	<u>2,935</u>	<u>3,090</u>	<u>3,090</u>
<b>34,591</b>	<b>---</b>	<b>190</b>	<b>34,781</b>	<b>34,586</b>	<b>Total Appropriation</b>		<b>43,533</b>	<b>11,265</b>	<b>11,265</b>
<b>Distribution by Object</b>									
Grants:									
75	---	---	75	---	Willingboro Township Recreation Program	05	---	---	---
15	---	---	15	15	Maple Shade Park Improvements	05	---	---	---
10	---	---	10	10	Headstart Day Care Educational Program, Mount Holly	05	---	---	---
500	---	---	500	500	Hamilton Township (Mercer) Public Works/Ecological Facility	05	---	---	---
60	---	---	60	60	Medford Township, EMT Vehicles	05	---	---	---
---	---	50	50	50	New Jersey Senior Games	05	---	---	---
150	---	---	150	150	Garden State Games	05	75	---	---
500	---	---	500	500	Prince Rogers Park Development, Bridgewater Township	05	---	---	---
150	---	---	150	150	YMCA Building, Sussex County	05	100	---	---
30	---	---	30	30	Samaritan Inn Homeless Shelter, Hamburg	05	30	---	---
400	---	---	400	400	Lakewood Township Recreational Fields	05	100	---	---
100	---	---	100	100	Hatzoleh Emergency Squad, Lakewood Township Ambulance	05	---	---	---
130	---	---	130	130	Plumstead Township Library	05	---	---	---
15	---	---	15	15	Boys and Girls Clubs of Union County	05	---	---	---
100	---	---	100	100	Park Avenue and Monument Area Restorations, Weehawken	05	---	---	---

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Year Ending June 30, 1999						Prog. Class.	2000 Adjusted Approp.	Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended				Requested	Recom- mended
250	---	---	250	250	Wyckoff Township Downtown Streetscape Beautification Project	05	250	---	---
50	---	---	50	50	Self Help and Resource Exchange	05	---	---	---
74	---	---	74	74	Hamburg Borough Police Station Building Repairs	05	---	---	---
250	---	---	250	250	Atlantic City Youth Build	05	---	---	---
25	---	---	25	25	Fieldsboro Township Police Department	05	---	---	---
100	---	---	100	100	Open Space Improvements, Jackson Township	05	---	---	---
30	---	---	30	30	Open Space Improvements, North Hanover Township	05	---	---	---
30	---	---	30	---	Restoration of Historic Roebling Steel Mill Gatehouse, Florence Township	05	---	---	---
50	---	---	50	50	Morris 2000, Rockaway River Watershed Cabinet	05	25	---	---
40	---	---	40	40	Open Space Improvements, Bordentown City	05	---	---	---
50	---	---	50	50	Morris 2000 Ten Towns Great Swamp Watershed Management Committee	05	50	---	---
50	---	---	50	50	Beard Hall, Beard School, Morristown - Historic Renovation	05	---	---	---
85	---	---	85	85	Third River Bank Restoration, Bloomfield	05	---	---	---
250	---	---	250	250	Highlands Borough, Fire House	05	---	---	---
100	---	---	100	100	Wantage Library	05	---	---	---
100	---	---	100	100	Area Network of Shore Water Emergency Responders	05	---	---	---
50	---	---	50	50	Cape May County Zoo, Fire Recovery	05	---	---	---
35	---	---	35	---	Monmouth County Hunt Association	05	---	---	---
100	---	---	100	100	Hoboken Historical Museum	05	---	---	---
13	---	---	13	13	East Rutherford Borough, Police Computer Upgrade	05	---	---	---
20	---	---	20	20	North Arlington Borough, Thermal Image Camera	05	---	---	---
20	---	---	20	20	Rutherford Borough, Thermal Image Camera	05	---	---	---
50	---	---	50	50	Hasbrouck Heights, Board of Education Athletic Field	05	---	---	---
50	---	---	50	50	Woodland Park Playground Equipment, Hasbrouck Heights	05	---	---	---
75	---	---	75	75	Belleville Public Library	05	---	---	---
20	---	---	20	20	Nutley DARE Program	05	---	---	---
31	---	---	31	31	Beverly City Police, EMT Vehicle	05	---	---	---
75	---	---	75	75	North Plainfield Borough, Open Space Acquisition	05	---	---	---
75	---	---	75	75	Green Brook Township, Law and Public Safety	05	---	---	---
75	---	---	75	75	Watchung Borough Land Acquisition	05	---	---	---
75	---	---	75	75	Warren Township Rescue Squad	05	---	---	---
50	---	---	50	50	Roselle Park, Gateway Project	05	---	---	---
75	---	---	75	75	Chester Township Recreational Fields	05	---	---	---
50	---	---	50	50	Growing Stage Theatre, Netcong	05	---	---	---

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Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
25	---	---	25	25	Califon Borough Police Vehicle	05	---	---	---
50	---	---	50	50	Scott Conover Youth Foundation Educational Enrichment Center, Freehold	05	---	---	---
60	---	---	60	60	Offender Aid and Restoration of Essex County, Inc	05	---	---	---
200	---	---	200	200	Washington Township (Gloucester) Park - Program for Children	05	---	---	---
70	---	---	70	70	Little Falls Township, Town Hall ADA Compliance	05	---	---	---
40	---	---	40	40	Totowa Borough, Recreational Equipment ADA Compliance	05	---	---	---
40	---	---	40	40	Nutley Township Fire Department	05	---	---	---
30	---	---	30	30	Old Bridge Senior Center	05	---	---	---
25	---	---	25	25	Monmouth County Water Rescue	05	---	---	---
125	---	---	125	125	Parker/Sickles House Restoration, Little Silver	05	---	---	---
115	---	---	115	115	Union Beach Borough Fire Department Equipment	05	---	---	---
1,440	---	---	1,440	1,440	Veterans Park and Community Center, Franklin Township (Gloucester)	05	---	---	---
35	---	---	35	35	Keansburg Harbor Commission Economic Feasibility Study	05	---	---	---
110	---	---	110	110	Middletown Police Department Motor Pool	05	105	---	---
385	---	---	385	385	Middletown Police Department, Public Safety Wing Expansion	05	---	---	---
50	---	---	50	50	Sisters of Mercy, Asbury Park	05	50	---	---
80	---	---	80	80	Monmouth County Sheriff's Office, Automated Fingerprint Identification System	05	---	---	---
100	---	---	100	100	Bayshore Business Improvement District	05	---	---	---
25	---	---	25	25	Two River Theatre Company	05	---	---	---
75	---	---	75	75	Kids Bridge Center, Red Bank	05	---	---	---
35	---	---	35	35	Caldwell Fire Equipment	05	---	---	---
210	---	---	210	210	Jamesburg Civic Association/ Police Department, Equipment	05	---	---	---
60	---	---	60	60	Literacy Volunteers of America, Mercer County	05	60	---	---
135	---	---	135	135	Malpritt Hall Restoration, Middletown	05	---	---	---
75	---	---	75	75	Monmouth Museum, Lincroft	05	---	---	---
50	---	---	50	50	Urban League, Red Bank	05	---	---	---
50	---	---	50	50	Kenilworth Firehouse Renovation	05	---	---	---
50	---	---	50	50	Roxbury Community Center	05	---	---	---
30	---	---	30	30	Mulebridge Pier Restoration, Boonton Township	05	---	---	---
350	---	---	350	350	Hightstown Town Center Revitalization Project	05	---	---	---
20	---	---	20	20	Lacey Township, Gille Park Baseball Field	05	40	---	---
125	---	---	125	125	Seaside Heights Economic Development Initiative	05	---	---	---
25	---	---	25	25	Edison Iron Works Memorial, Sparta	05	---	---	---

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Year Ending June 30, 1999							Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
300	---	---	300	300	Fire House, Glen Gardner	05	300	---	---
72	---	---	72	72	Lebanon Township, Search and Rescue Vehicle	05	---	---	---
95	---	---	95	95	Clifton Boys and Girls Club	05	---	---	---
15	---	---	15	15	Senior Citizen Advisory Committee of Sussex County Community College	05	---	---	---
500	---	---	500	500	Lambert Castle Restoration, Passaic County	05	---	---	---
35	---	---	35	35	Burlington City Recreation Programs	05	---	---	---
100	---	---	100	100	Palmyra Borough Police Department Computers	05	---	---	---
25	---	---	25	25	Hardyston Township Senior Transportation	05	---	---	---
25	---	---	25	25	Franklin Borough Senior Transportation	05	---	---	---
370	---	---	370	370	Cliffside Park Borough Fire Department Equipment and Renovations	05	200	---	---
106	---	---	106	106	Wood-Ridge Borough Public Safety Equipment	05	90	---	---
375	---	---	375	375	Saddle Brook Township Police Facility Expansion	05	---	---	---
140	---	---	140	140	Rochelle Park Township Public Safety Equipment	05	145	---	---
42	---	---	42	42	Moonachie Borough Police Vehicles	05	---	---	---
484	---	---	484	484	Paramus Borough Sports Facility	05	---	---	---
90	---	---	90	90	Count Basie Theatre, Red Bank	05	---	---	---
27	---	---	27	27	Union Township (Union Co.) Fire Equipment	05	---	---	---
200	---	---	200	200	Borough of Helmetta Fire House	05	---	---	---
1,666	---	---	1,666	1,666	Point Pleasant Property Acquisition	05	---	---	---
65	---	---	65	65	Bayshore Underwater Search/ Rescue/Recovery Team	05	---	---	---
150	---	---	150	150	Gloucester Fire Academy	05	---	---	---
80	---	---	80	80	Mount Laurel Police Department, Public Safety Vehicles	05	---	---	---
100	---	---	100	100	Martin House Community for Justice Foundation	05	---	---	---
1,625	---	---	1,625	1,625	Center for Hispanic Policy, Research and Development	05	1,625	1,625	1,625
500	---	---	500	500	Recreation for the Handicapped	05	650	650	650
250	---	---	250	250	Marine Mammal Stranding Center	05	---	---	---
25	---	---	25	25	Bordentown City, Department of Law and Public Safety	05	---	---	---
175	---	---	175	175	Pemberton Borough Discretionary Aid	05	---	---	---
50	---	---	50	50	Cohanzi Zoo, Bridgeton	05	---	---	---
30	---	---	30	30	Glassboro Senior Center	05	---	---	---
250	---	---	250	250	Asbury Park Job Training Center	05	---	---	---
100	---	---	100	100	Pitman Borough Downtown Revitalization	05	---	---	---
200	---	---	200	200	Hickstown Road Park, Gloucester Township	05	---	---	---
7	---	---	7	7	Jamesburg Historical Association	05	---	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
3	---	---	3	3	Plainsboro Historical Society	05	---	---	---
10	---	---	10	10	South Brunswick YWCA	05	---	---	---
300	---	---	300	300	German Valley School House Restoration	05	---	---	---
10	---	---	10	10	Cliffside Park Borough Recreation Department	05	---	---	---
8	---	---	8	8	Lodi Borough Fire Department, Thermal Imaging Center	05	---	---	---
10	---	---	10	10	Restoration of Mayhill Street Park, Saddle Brook Township	05	---	---	---
22	---	---	22	22	South Hackensack Township Emergency Services Equipment	05	---	---	---
10	---	---	10	10	Construction of Field House, Oradell Borough	05	---	---	---
10	---	---	10	10	Computer Equipment and Training, Ridgefield Borough	05	---	---	---
10	---	---	10	10	Public Safety Equipment, Wood-Ridge Borough	05	---	---	---
10	---	---	10	10	Committee on Substance Abuse Prevention and Municipal Drug Alliance, Paramus	05	---	---	---
10	---	---	10	10	Field House Restoration, Rochelle Park Township	05	---	---	---
400	---	---	400	400	East Brunswick Firing Range	05	---	---	---
285	---	---	285	285	Waldwick Police Department Indoor Rifle Range	05	---	---	---
20	---	---	20	20	Burlington City Police Department	05	---	---	---
25	---	---	25	25	Warren County War Memorial, Belvidere	05	---	---	---
50	---	---	50	50	Marlboro Players	05	---	---	---
25	---	---	25	25	Boys and Girls Club of Paterson	05	---	---	---
10	---	---	10	10	Borough of Prospect Park Beautification and Recreation Projects	05	---	---	---
55	---	---	55	55	Hispanic Multi-Purpose Service Center, Paterson	05	---	---	---
25	---	---	25	25	West Paterson Municipal Drug Alliance	05	---	---	---
30	---	---	30	30	Hamilton Township (Mercer) Police Department	05	---	---	---
500	---	---	500	500	Woodbury City Redevelopment District, Housing Rehabilitation	05	---	---	---
250	---	---	250	250	Cape May Convention Center	05	---	---	---
75	---	---	75	75	Urban League of Hudson County	05	---	---	---
75	---	---	75	75	P.A.C.O., Jersey City	05	---	---	---
40	---	---	40	40	Afro-American Historical Society and Museum, Jersey City	05	---	---	---
20	---	---	20	20	Hudson Repertory Dance Theatre	05	---	---	---
50	---	---	50	50	Bayonne Economic Opportunity Foundation	05	---	---	---
25	---	---	25	25	Bayonne YMCA	05	---	---	---
75	---	---	75	75	Newark Day Care Center	05	---	---	---
30	---	---	30	30	Community Access, Hillside/ Elizabeth	05	---	---	---
15	---	---	15	15	Bergen Street Merchants Association, Inc., Newark	05	---	---	---
20	---	---	20	20	Ironbound Community Corp., Newark	05	---	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
20	---	---	20	20	Quest Youth Services at St. Charles, Newark	05	---	---	---
200	---	---	200	200	Boys and Girls Club of Hawthorne	05	---	---	---
20	---	---	20	20	Prospect Park Hose Company No.1	05	---	---	---
25	---	---	25	---	Revitalization of Business District, Borough of Haledon	05	---	---	---
45	---	---	45	45	Concerned Parents for Head Start, Paterson	05	---	---	---
25	---	---	25	25	Cathedral of St. John the Baptist, Paterson	05	---	---	---
100	---	---	100	100	West New York, Structural Improvements	05	---	---	---
100	---	---	100	100	Municipal Garage Renovations, Union City	05	---	---	---
50	---	---	50	50	Pizzuta Playground, Weehawken	05	---	---	---
30	---	---	30	30	Police Vehicles, Guttenberg	05	---	---	---
50	---	---	50	50	North Park, Hoboken	05	---	---	---
60	---	---	60	60	Drotar Field Playground, Elizabeth	05	---	---	---
30	---	---	30	30	Community Access, Rahway	05	---	---	---
40	---	---	40	40	Union County Arts Center Park	05	---	---	---
60	---	---	60	60	Roselle Midtown Beautification Project	05	---	---	---
70	---	---	70	70	7th Ward Park, Linden	05	---	---	---
20	---	---	20	20	Buchanan St. Park, Linden	05	---	---	---
40	---	---	40	40	Linden Fire Department, Thermal Imaging Cameras	05	---	---	---
10	---	---	10	10	Elks Club Programs for Handicapped Children and Disabled Vets, Linden/Elizabeth	05	---	---	---
125	---	---	125	125	Repairs to Roof and HVAC System at Hollowbrook Community Center, Mercer County	05	---	---	---
30	---	---	30	30	Carver Youth Center Facility Improvements, NJ Fed. of Colored Women, Trenton	05	---	---	---
40	---	---	40	40	First Call for Help Program, United Way of Greater Mercer County	05	---	---	---
30	---	---	30	---	Trenton Convention and Visitors Bureau	05	---	---	---
10	---	---	10	10	Homeless Childrens Program, Hollowbrook Community Center, Mercer County	05	---	---	---
10	---	---	10	10	Fire Offender Responsive Child Education Program, Trenton Fire Department	05	---	---	---
35	---	---	35	35	African-American Art Project, New Jersey State Museum	05	---	---	---
375	---	---	375	375	Special Olympics	05	450	450	450
5	---	---	5	5	Reliance Fire Company, Woodstown Borough	05	---	---	---
100	---	---	100	100	Union County "Save A Life Today"	05	---	---	---
125	---	---	125	125	Eatontown Senior Center Renovations	05	---	---	---
150	---	---	150	150	Middletown Twp, Northern Monmouth/Middletown Fire Academy Equipment and Training	05	---	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
50	---	---	50	50	Scotch Plains Library	05	---	---	---
15	---	---	15	15	Fanwood Public Library	05	---	---	---
200	---	---	200	200	Scotch Plains Downtown Improvements	05	---	---	---
50	---	---	50	50	Center for Non-Profits, New Brunswick	05	50	---	---
25	---	---	25	25	Ambulance, Fanwood	05	---	---	---
25	---	---	25	25	St. Barnabas Burn Foundation	05	---	---	---
10	---	---	10	10	Kings Daughter Day School	05	---	---	---
120	---	---	120	120	North Arlington Offset Grant	05	---	---	---
300	---	---	300	300	Bayonne Public Library	05	---	---	---
50	---	---	50	50	Keansburg Recycling Truck	05	---	---	---
25 <sup>s</sup>	---	---	25	25	Newark Boys Chorus School	05	---	---	---
---	---	2	2	2	International Lacrosse Federation Under 19 World Championship	05	---	---	---
---	---	---	---	---	Aberdeen Township - Fire Company District No. 1	05	45	---	---
---	---	---	---	---	Aberdeen Township - In-Line Hockey Rink	05	100	---	---
---	---	---	---	---	Aberdeen-Matawan Soccer League - Construction of New Soccer Fields	05	175	---	---
---	---	---	---	---	Afri-Male Institute, Burlington	05	50	---	---
---	---	---	---	---	Allentown Borough - Emergency Management	05	65	---	---
---	---	---	---	---	American Red Cross - Nutley Chapter	05	23	---	---
---	---	---	---	---	Atlantic County Police Academy	05	80	---	---
---	---	---	---	---	Atlantic Highlands Borough, Police Dispatching System Upgrade	05	100	---	---
---	---	---	---	---	Bais Kailia, Lakewood - Community Pool	05	150	---	---
---	---	---	---	---	Bass River Township - Fire Truck	05	140	---	---
---	---	---	---	---	Beachwood Volunteer Fire Company - Facilities Modernization	05	150	---	---
---	---	---	---	---	Belleville Township - Public Safety	05	18	---	---
---	---	---	---	---	Belleville Township - Equipment Upgrade	05	35	---	---
---	---	---	---	---	Berkeley Heights Township - Senior Citizens Bus	05	75	---	---
---	---	---	---	---	Bloomfield Township - Playground Upgrade	05	50	---	---
---	---	---	---	---	Bogota Borough - Public Safety	05	120	---	---
---	---	---	---	---	Bordentown Community Education and Recreation Council - Tech/Facility Upgrades	05	50	---	---
---	---	---	---	---	Bordentown Library Association - Facility Expansion	05	125	---	---
---	---	---	---	---	Bordentown Township Police Vehicles	05	25	---	---
---	---	---	---	---	Boys and Girls Clubs of Newark	05	100	---	---
---	---	---	---	---	Bradley Beach Borough - Municipal Facility Renovations	05	250	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Bradley Beach Borough Senior Citizens Community Center - Facility Upgrade	05	5	---	---
---	---	---	---	---	Branchburg Township - Flood Mitigation Assistance (FEMA Match)	05	94	---	---
---	---	---	---	---	Brick Township - Municipal Center	05	1,000	---	---
---	---	---	---	---	Bridgeton City - In Lieu of Tax Payments	05	250	---	---
---	---	---	---	---	Burlington City - Police Department EMT First Response Vehicle	05	33	---	---
---	---	---	---	---	Burlington County Bridge Commission	05	78	---	---
---	---	---	---	---	Burlington County Chapter of The Work Group	05	100	---	---
---	---	---	---	---	Byram Township - Senior and Disabled Resident Transportation	05	50	---	---
---	---	---	---	---	Caldwell Borough - Community Center Project	05	100	---	---
---	---	---	---	---	Cape May City - Seasonal Transit	05	65	---	---
---	---	---	---	---	Carlstadt Borough - Police Department Computers	05	20	---	---
---	---	---	---	---	Carney's Point YMCA - Facility Improvements	05	250	---	---
---	---	---	---	---	Cedar Grove - Recreational/ Community Center Study	05	150	---	---
---	---	---	---	---	Chatham Township - Recreational Field Improvements	05	90	---	---
---	---	---	---	---	Chesterfield Township - Recreation and Police Equipment	05	65	---	---
---	---	---	---	---	Cinnaminson Township - Rolling Greens Section Sewer Extension	05	550	---	---
---	---	---	---	---	Clayton Borough - NJPEOSHA Compliance	05	11	---	---
---	---	---	---	---	Clifton City - Recreation Department Facilities and Equipment	05	200	---	---
---	---	---	---	---	Clifton City - Recreation Program	05	200	---	---
---	---	---	---	---	Colts Neck Township - Library, Capital	05	100	---	---
---	---	---	---	---	Contact We Care, Fanwood	05	20	---	---
---	---	---	---	---	Cranford Township - Community Center	05	100	---	---
---	---	---	---	---	Dover Township Municipal Purposes	05	300	---	---
---	---	---	---	---	Delanco Township - EMT First Response Vehicle	05	33	---	---
---	---	---	---	---	Delran Township - Police Department EMT First Response Vehicle	05	33	---	---
---	---	---	---	---	Dunellen Borough - Facility and Equipment Upgrades	05	75	---	---
---	---	---	---	---	East Brunswick Township - Ambulance	05	90	---	---
---	---	---	---	---	East Riverton Community Center - Cinnaminson	05	20	---	---
---	---	---	---	---	East Rutherford Borough - Police Department Vehicle	05	30	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	East Side Community Center, Newark	05	150	---	---
---	---	---	---	---	Eastampton Township - Recreation Projects	05	35	---	---
---	---	---	---	---	Eatontown Borough, Facility Upgrade	05	100	---	---
---	---	---	---	---	El Primer Paso, Ltd.	05	100	---	---
---	---	---	---	---	Elmwood Park Borough - Equipment	05	40	---	---
---	---	---	---	---	Essex Fells Borough - Public Safety Equipment	05	10	---	---
---	---	---	---	---	Evesham Township - Public Safety	05	200	---	---
---	---	---	---	---	Family "Y" of Burlington County	05	150	---	---
---	---	---	---	---	Fanwood Borough - Downtown Improvements	05	100	---	---
---	---	---	---	---	Fieldsboro Borough - Restoration of White Hill Mansion	05	30	---	---
---	---	---	---	---	First Occupational Center of New Jersey - Headquarters Building Restoration	05	200	---	---
---	---	---	---	---	Florence Township - Roebling Mill Site Improvements	05	100	---	---
---	---	---	---	---	Florham Park Police Department - Emergency Services Vehicle	05	65	---	---
---	---	---	---	---	Freehold Borough - Street Sweeper	05	100	---	---
---	---	---	---	---	Freehold Borough - Veterans Park Improvements	05	57	---	---
---	---	---	---	---	Freehold Township - Police Vehicles	05	75	---	---
---	---	---	---	---	Garfield City - Equipment and Improvements	05	150	---	---
---	---	---	---	---	Garfield Volunteer Ambulance Corps, Inc. - Ambulance	05	115	---	---
---	---	---	---	---	Glen Ridge - Locomotion 2000 Train Station Restoration	05	30	---	---
---	---	---	---	---	Glen Ridge Borough - Early Childhood Activities and Technology Enhancement	05	300	---	---
---	---	---	---	---	Gloucester County Prosecutor's Office - Project Get Straight	05	8	---	---
---	---	---	---	---	Gloucester Township - Recreational Facility	05	200	---	---
---	---	---	---	---	Greater Long Branch NAACP Youth Diversity Program	05	15	---	---
---	---	---	---	---	Hackettstown Town - Restoration of Old Presbyterian Burial Ground	05	5	---	---
---	---	---	---	---	Hamilton Township (Mercer) - Riverfront Development Project	05	25	---	---
---	---	---	---	---	Hamilton Township (Mercer) - Senior Center	05	500	---	---
---	---	---	---	---	Harrison Township (Gloucester) - Recreation Program	05	95	---	---
---	---	---	---	---	Hasbrouck Heights Borough - Fire and Police Equipment	05	54	---	---
---	---	---	---	---	Hillsdale Borough - Flood Abatement Project	05	300	---	---
---	---	---	---	---	Holmdel Summer Theater, Capital Improvement	05	50	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Holmdel Township - Inmate Security Transportation Vehicle	05	35	---	---
---	---	---	---	---	Homes Now, Inc. - Brick Township Project	05	500	---	---
---	---	---	---	---	Hopewell Borough - Railroad Station Restoration	05	10	---	---
---	---	---	---	---	Hopewell Township - Delaware and Raritan Canal Flooding Remediation	05	69	---	---
---	---	---	---	---	Hopewell Valley Senior Citizen Center, Pennington	05	35	---	---
---	---	---	---	---	Howell Township - Aldrich Lake Draining, Dredging and Restoration	05	100	---	---
---	---	---	---	---	Hunterdon County - Department of Emergency Management, Mobile Command Post	05	350	---	---
---	---	---	---	---	Interfaith Hospitality Network of Somerset County	05	20	---	---
---	---	---	---	---	Interfaith Neighbors, Inc., Asbury Park	05	50	---	---
---	---	---	---	---	Isles Inc. - Sustainable Mercer County Initiative	05	50	---	---
---	---	---	---	---	Jackson Township - Recreational Field Improvements	05	200	---	---
---	---	---	---	---	Jeannie Johnson Restoration Project - Historic Irish Sailing Vessel	05	50	---	---
---	---	---	---	---	Jewish Family Service of Atlantic and Cape May Counties	05	25	---	---
---	---	---	---	---	Keansburg Borough - Beautification Project	05	75	---	---
---	---	---	---	---	Keansburg Borough - Emergency Services Ambulance	05	80	---	---
---	---	---	---	---	Keansburg Borough - Fire Fighting Equipment	05	55	---	---
---	---	---	---	---	Kenilworth - Downtown Revitalization	05	50	---	---
---	---	---	---	---	Keyport Borough - Business Improvement District	05	35	---	---
---	---	---	---	---	Keyport Borough - Fire Department Equipment	05	25	---	---
---	---	---	---	---	Keyport Borough - First Aid Squad	05	25	---	---
---	---	---	---	---	Keyport Borough - Senior Citizen Center	05	10	---	---
---	---	---	---	---	Lakewood First Aid Squad - Defibrillators	05	16	---	---
---	---	---	---	---	Lakewood Volunteer Fire Company - Defibrillators	05	40	---	---
---	---	---	---	---	Lambertville City - Sesquicentennial Project	05	10	---	---
---	---	---	---	---	Lincroft First Aid - Ambulance, Middletown Township	05	80	---	---
---	---	---	---	---	Literacy Volunteers of America - New Jersey	05	100	---	---
---	---	---	---	---	Little Egg Harbor Township - Municipal Justice Complex Center	05	100	---	---
---	---	---	---	---	Little Falls Township - Peckman River Topographic Survey	05	153	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Little Falls Township Police Department - Equipment Upgrade	05	25	---	---
---	---	---	---	---	Little Ferry Borough - Park Equipment	05	20	---	---
---	---	---	---	---	Livingston - Hillside Avenue Playground Restoration	05	30	---	---
---	---	---	---	---	Livingston - Ricker Hill Playground Equipment	05	25	---	---
---	---	---	---	---	Long Branch City, Jerry Morgan Park Development	05	400	---	---
---	---	---	---	---	Long Branch City, Police Department	05	50	---	---
---	---	---	---	---	Long Valley First Aid Squad Building Expansion	05	150	---	---
---	---	---	---	---	Lower Township - Good Neighbor Law Enforcement Assistance	05	149	---	---
---	---	---	---	---	Lyndhurst Township - Public Safety Communications	05	378	---	---
50	---	---	50	50	Trenton Urban Gardening Program	05	50	50	50
300	---	---	300	300	Evesham Department of Public Safety	05	---	---	---
50	---	---	50	50	Camden Urban Gardening Project	05	50	50	50
---	---	---	---	---	Manalapan Township - Traffic Signal	05	100	---	---
---	---	---	---	---	Mannington Borough - Fire Company	05	50	---	---
---	---	---	---	---	Mansfield Township (Burlington) - Police Vehicles	05	30	---	---
---	---	---	---	---	Maple Shade Township - First Aid Equipment and Building Repair	05	28	---	---
---	---	---	---	---	Maple Shade Township - Playground and Park Renovations	05	20	---	---
---	---	---	---	---	Maple Shade Township - Police Department Computer Equipment	05	44	---	---
---	---	---	---	---	Maple Shade Township - Rescue Service Vehicle Repair and Equipment	05	13	---	---
---	---	---	---	---	Medford Emergency Medical Services, Inc.	05	100	---	---
---	---	---	---	---	Medford Lakes Police Department - Emergency Vehicle	05	40	---	---
---	---	---	---	---	Metuchen-Edison YMCA - Construction of Multicultural Center	05	500	---	---
---	---	---	---	---	Middle Township - Beautification Project	05	50	---	---
---	---	---	---	---	Middletown Township - Croydon Hall Senior Center - Equipment and Transportation	05	90	---	---
---	---	---	---	---	Middletown Township - Downtown Streetscapes	05	310	---	---
---	---	---	---	---	Middletown Township - Northern Monmouth Fire Academy Storage Facility	05	125	---	---
---	---	---	---	---	Middletown Township - Rehabilitation of Village Community Center	05	90	---	---

## GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Millburn Township - Recreational Playing Field Improvements	05	25	---	---
---	---	---	---	---	Millstone Township - Municipal Building Renovation	05	150	---	---
---	---	---	---	---	Millville City - Youth Athletic Safety Grant	05	200	---	---
---	---	---	---	---	Monmouth Beach Borough - Riverdale Avenue Improvements	05	170	---	---
---	---	---	---	---	Monmouth Beach Borough - Riverdale Avenue Project	05	50	---	---
---	---	---	---	---	Monmouth County Business Incubator, LLC	05	60	---	---
---	---	---	---	---	Monmouth County Chapter, U.S. Lifesaving Association	05	10	---	---
---	---	---	---	---	Monmouth County Sheriff's Office - Fire Arms Training Simulator	05	72	---	---
---	---	---	---	---	Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake Dam	05	10	---	---
---	---	---	---	---	Moonachie Borough - Police Equipment	05	70	---	---
---	---	---	---	---	Moorestown Township - Strawbridge Lake Dredging	05	200	---	---
---	---	---	---	---	Morasha Heritage	05	225	---	---
---	---	---	---	---	Morris County Urban League - Kid-Care Lead Abatement	05	10	---	---
---	---	---	---	---	Morristown Housing Authority- Child Care Collaboration Morristown Neigh. House	05	179	---	---
---	---	---	---	---	Mount Laurel Township - Public Safety	05	135	---	---
---	---	---	---	---	Mountain Lakes Borough - Police Department Expansion	05	85	---	---
---	---	---	---	---	Mountainside Borough - Senior Citizens bus	05	75	---	---
---	---	---	---	---	Community Theater, Morristown, Capital Improvement	05	125	---	---
---	---	---	---	---	Musconetcong Watershed Association - Restoration of Asbury Graphite Mill	05	52	---	---
---	---	---	---	---	Neptune Township Soccer Association - Field Safety Enhancements	05	30	---	---
---	---	---	---	---	Netcong Borough - Police Department Vehicle	05	20	---	---
---	---	---	---	---	New Hanover Township - Public Works Improvements	05	25	---	---
---	---	---	---	---	New Providence Borough - Centennial Park	05	75	---	---
---	---	---	---	---	NewBridge 70001, Morris County	05	25	---	---
---	---	---	---	---	Nora Gardens (Union Township, Union Co.) Senior Citizens Transport	05	45	---	---
25	---	---	25	25	International Youth Organization - Newark	05	---	---	---
50	---	---	50	50	Mercy Center, Asbury Park	05	50	---	---
50	---	---	50	50	Bayshore Senior Center	05	50	---	---
---	---	---	---	---	North Caldwell Borough - Public Safety Equipment	05	20	---	---
---	---	---	---	---	North Hanover Township - Recreation Equipment	05	25	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---					
									North Hunterdon Senior Center, Inc.
					05	50	---	---	
									Nutley Public Library - Facility Improvements
					05	40	---	---	
									Nutley Township - Recreation Department
					05	100	---	---	
									Nutley Township - Rheinheimer Park Redevelopment
					05	200	---	---	
									Ocean Grove Historic Pres. Society, Neptune Performing Arts Center Restoration
					05	50	---	---	
									Ocean Township (Ocean Co.) - Public Safety
					05	100	---	---	
									Old Bridge Township - Food Bank/Clothing Bank Roof Repair
					05	45	---	---	
250	---	---	250	250	05	250	250	250	Battleship New Jersey
25	---	---	25	25					Accountants for the Public Interest
					05	25	---	---	
500	---	---	500	500					Renovation of State Theater, New Brunswick
					05	---	---	---	
10	---	---	10	10					Hispanic Affairs and Resource Center of Monmouth County, Asbury Park
					05	10	---	---	
155	---	---	155	155					Ridgefield Public Safety
					05	---	---	---	
									Old Bridge Township - Police Department
					05	175	---	---	
									Old Bridge Township - Soccer Field Improvements
					05	95	---	---	
140	---	---	140	140					Old Bridge Township, R.O.B.I.N.
					05	80	---	---	
									Oradell Borough - Police and Fire Equipment
					05	92	---	---	
									Paramus Borough - Public Safety
					05	600	---	---	
									Paramus Borough - Police Equipment
					05	20	---	---	
									Paramus Borough - Sports Facility
					05	150	---	---	
									Passaic City - 911 Dispatch Station
					05	16	---	---	
									Passaic City - Passaic Park Containment Wall Replacement
					05	250	---	---	
									Pemberton Township - Youth Programs
					05	50	---	---	
									Pennington Borough - Restoration of AME Church Cemetery
					05	24	---	---	
									Pennsauken Township - Police Department Mobile Data Terminals
					05	18	---	---	
									Pennsville Township - Summer Recreation Program
					05	25	---	---	
									Pittsgrove Township - Park Safety Enhancement
					05	90	---	---	
									Preservation of Russell Hall, Hun School, Princeton
					05	200	---	---	
									Project PAUL, Keansburg
					05	25	---	---	
									Project SCHOLAR, Asbury Park
					05	11	---	---	
									Public Safety Training Center, Cape May County
					05	700	---	---	
									Puerto Rican Action Board (New Brunswick) - Child Care Facility
					05	300	---	---	

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Red Bank Borough, Public Safety	05	100	---	---
---	---	---	---	---	Raritan Borough Streetscape Program	05	75	---	---
---	---	---	---	---	Readington Township Museum Fund - Colonial Farm House Restoration	05	50	---	---
---	---	---	---	---	Rehabilitation of Greenville Church Community Building, Lakewood	05	265	---	---
---	---	---	---	---	Resolve Community Counseling Center, Scotch Plains	05	25	---	---
---	---	---	---	---	Ridgefield Borough - Police Equipment	05	100	---	---
---	---	---	---	---	Ringwood Borough - Public Library, Capital	05	232	---	---
---	---	---	---	---	Roosevelt Borough - Public Works Improvements	05	25	---	---
---	---	---	---	---	Roseland Borough - Fire Truck	05	25	---	---
---	---	---	---	---	Roselle Park Borough - Recreational Facilities Expansion	05	15	---	---
---	---	---	---	---	Rutherford Borough - Police Department Computers	05	20	---	---
---	---	---	---	---	Saddle Brook Township - Recreation Facilities	05	170	---	---
---	---	---	---	---	Saint Francis Center, Long Beach Island Community Center	05	100	---	---
---	---	---	---	---	Saint Stephen's Childcare Center	05	50	---	---
---	---	---	---	---	Salem County - Enhanced Book Mobile Service	05	90	---	---
---	---	---	---	---	Sea Bright Borough, Municipal Projects	05	75	---	---
---	---	---	---	---	Ship Bottom Borough - Water/Sewer Infrastructure Replacement	05	100	---	---
---	---	---	---	---	Shrewsbury Borough - Construction of Borough Hall	05	100	---	---
---	---	---	---	---	South Hackensack Township - Fire Equipment	05	55	---	---
---	---	---	---	---	South Jersey Survivors of Violent Crimes, Moorestown	05	40	---	---
---	---	---	---	---	South Orange Village, Multi-Purpose Facility	05	300	---	---
---	---	---	---	---	Springfield Township (Burlington) - Facility for Consolidated Municipal Dept's	05	95	---	---
---	---	---	---	---	Springfield Township (Union Co.) - Public Safety	05	15	---	---
---	---	---	---	---	Stanhope Borough - Emergency Repairs on Public Building	05	200	---	---
---	---	---	---	---	Stanhope Borough - Technology Improvements	05	100	---	---
---	---	---	---	---	Statewide Kindness Awareness Campaign	05	20	---	---
---	---	---	---	---	Summit City - Downtown Project	05	500	---	---
---	---	---	---	---	Sussex County Division of Shade Tree Commission	05	90	---	---
---	---	---	---	---	Sussex County Transit - Knoll Heights Seniors Van, Sparta	05	25	---	---
---	---	---	---	---	Toms River - Little League Inc.	05	50	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Toms River - Senior League, Field	05	50	---	---
---	---	---	---	---	Toms River - Soccer Association	05	50	---	---
---	---	---	---	---	Toms River - Youth Soccer Club Improvements	05	50	---	---
---	---	---	---	---	Totowa Borough - Union Boulevard Beautification Project	05	110	---	---
---	---	---	---	---	Trinity Computer Tutorial Program, Long Branch	05	10	---	---
---	---	---	---	---	Union Beach Borough - Police Department Equipment	05	65	---	---
---	---	---	---	---	Union County Alliance	05	125	---	---
---	---	---	---	---	Union Township (Union Co.) - Senior Citizen and Police Vehicles Acquisition	05	45	---	---
---	---	---	---	---	Union Township (Union Co.) - Columbus Park	05	50	---	---
---	---	---	---	---	Upper Deerfield Township - Water System	05	90	---	---
---	---	---	---	---	Vernon Township - Ambulance	05	90	---	---
---	---	---	---	---	Vernon Township - Recreation Building	05	250	---	---
---	---	---	---	---	Verona Borough - Fire Department Equipment	05	100	---	---
---	---	---	---	---	Vietnamese-American Cultural and Educational Center	05	30	---	---
---	---	---	---	---	Village of Grassy Sound Civic Association Inc., Middle Twp. - Sewerage Project	05	300	---	---
---	---	---	---	---	Wall Township Police Special Response Team	05	70	---	---
---	---	---	---	---	Wall Township, Recreation	05	75	---	---
---	---	---	---	---	Wanaque Borough - Town Center	05	600	---	---
---	---	---	---	---	Wantage Township First Aid Squad Facility	05	100	---	---
---	---	---	---	---	Warren County Fire Training Academy	05	500	---	---
---	---	---	---	---	Washington Township (Burlington Co.) - Facilities Upgrade	05	50	---	---
---	---	---	---	---	Washington Township (Gloucester) - Capital Improvement	05	155	---	---
---	---	---	---	---	Washington Township (Gloucester) - Park Ranger Educational Outreach Program	05	200	---	---
---	---	---	---	---	Washington Township (Mercer County) - Senior Center	05	75	---	---
---	---	---	---	---	Wayne Township - Volunteer Fire Company, New Bay Construction	05	90	---	---
---	---	---	---	---	Wenonah Borough - Municipal Building Construction	05	400	---	---
---	---	---	---	---	West Caldwell Township - Crane's Mill Field Improvements	05	85	---	---
---	---	---	---	---	West Caldwell Township - Rehabilitation of Westville Avenue Pool	05	175	---	---
---	---	---	---	---	West Cumberland Little League	05	90	---	---
---	---	---	---	---	West Long Branch Borough, Police Department	05	20	---	---
---	---	---	---	---	Westwood Borough - Firehouse Communications System	05	150	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
---	---	---	---	---	Wildwood City - Construction of Soccer Fields	05	80	---	---
---	---	---	---	---	Woodland Township - Equipment Upgrade	05	100	---	---
---	---	---	---	---	Woolwich Township - Recreation Area Improvements	05	75	---	---
---	---	---	---	---	Wrightstown Borough - Facilities	05	15	---	---
---	---	---	---	---	Kimball Medical Center's Assisted Living Facility, Bus Purchase	05	85	---	---
---	---	---	---	---	Maywood Borough, Renovation of Police Department and Courts	05	200	---	---
---	---	---	---	---	Puerto Rican Association for Human Development, Perth Amboy	05	150	---	---
---	---	---	---	---	Young Adult Men of Trenton Initiative Inc.	05	50	---	---
---	---	---	---	---	Park Theatre, Union City	05	300	---	---
---	---	---	---	---	Voorhees Township, Police Building	05	65	---	---
---	---	---	---	---	East Windsor Senior Center	05	300	---	---
---	---	---	---	---	Peter Mott House, Lawnside	05	100	---	---
---	---	---	---	---	Hawthorne Library Expansion	05	200	---	---
---	---	---	---	---	JFK Community Center	05	100	---	---
---	---	---	---	---	The Invention Factory, Trenton	05	100	---	---
---	---	---	---	---	Catholic Charities	05	225	---	---
---	---	---	---	---	Harrison Township (Hudson County) - Sewer Project	05	50	---	---
---	---	---	---	---	Fairview Borough Volunteer Fire Department - Vehicles	05	50	---	---
---	---	---	---	---	St. Matthew's AME Church Community Life Center	05	125	---	---
---	---	---	---	---	Trenton City, YWCA Pool Restoration	05	200	---	---
1,500 <sup>S</sup>	---	---	1,500	1,500	Spotswood Borough Municipal Building	05	---	---	---
50	---	---	50	50	Union County Arts Center	05	---	---	---
100	---	---	100	100	Morris Museum, Children's Education Programs	05	---	---	---
25	---	---	25	25	Monmouth Boys and Girls Club, Asbury Park	05	---	---	---
15	---	---	15	15	Bucky James Community Center	05	15	---	---
25	---	---	25	25	The Leaguers, Inc	05	---	---	---
5,000	---	---	5,000	5,000	Faith-Based Community Development Initiative	05	5,000	5,000	5,000
---	---	30	30	30	DIAL, Inc	05	---	---	---
---	---	30	30	30	Moceans Independent Living Center	05	---	---	---
---	---	45	45	45	Ocean Housing Alliance, Inc	05	---	---	---
15	---	---	15	15	West Side Community Center	05	20	---	---
100	---	---	100	100	Grant to ASPIRA	05	100	100	100
25	---	---	25	25	Count Basie Learning Center	05	50	---	---
125	---	---	125	125	West Caldwell Police Communication Center	05	---	---	---
50	---	---	50	50	Homesharing Program of Somerset County	05	---	---	---
---	---	---	---	---	Hazlet Township Curbing Program	05	105	---	---
---	---	---	---	---	Barnegat Bayman Museum	05	100	---	---
280	---	---	280	280	Washington Township (Mercer County), Town Center	05	---	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
65	---	---	65	65	Focus on Literacy, Inc	05	65	---	---
125	---	---	125	125	North Ward Center, Newark	05	100	---	---
400	---	---	400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400
30	---	---	30	30	Women for Women-Union County	15	30	---	---
25	---	---	25	25	Women's Referral Central	15	25	25	25
500	---	---	500	500	Rape Prevention	15	500	500	500
315	---	---	315	315	Job Training Center for Urban Women Act	15	315	315	315
135	---	---	135	135	Displaced Homemakers Network of New Jersey	15	135	---	---
25	---	---	25	25	Grants to Women's Shelters	15	25	25	25
985	---	---	985	985	Grants to Displaced Homemaker Centers	15	985	985	985
75	---	---	75	75	New Jersey Association of Women Business Owners, Resources for Women in Business	15	250	---	---
60	---	---	60	60	Women's Center, Monmouth County - Establish Hotline	15	60	---	---
90	---	---	90	90	Passaic County Women in Transition	15	90	90	90
106	---	---	106	106	Paulsdale Restoration, Burlington County	15	---	---	---
50	---	---	50	50	Epiphany House, Permanent Supportive Housing	15	---	---	---
---	---	2	2	2	Women's Crisis Services, Flemington	15	50	---	---
---	---	31	31	31	My Father's House/Housing and Supportive Services for Women, Gloucester City	15	20	---	---
---	---	---	---	---	Resource Center for Women and Their Families, Somerset County	15	50	---	---
---	---	---	---	---	Women's Micro-Business Pilot Program	15	---	750	750
34,591	---	190	34,781	34,586	Total Grants		43,533	11,265	11,265

## Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2000 in the Faith-Based Community Development Initiative account is appropriated.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	<b>Distribution by Program</b>				
---	---	---	---	---	Administration and Support Services	99	3,000	5,000	5,000
---	---	---	---	---	<b>Total Appropriation</b>		<b>3,000</b>	<b>5,000</b>	<b>5,000</b>

## GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Grants:			
---	---	---	---	---	Planning Assistance for Counties and Other Local Agencies			
					99	3,000	3,000	3,000
---	---	---	---	---	99	---	2,000	2,000
---	---	---	---	---		3,000	5,000	5,000
83,541	4,656	6,573	94,770	87,342	Total Appropriation, Department of Community Affairs			
						102,733	58,215	58,215

26. DEPARTMENT OF CORRECTIONS  
10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>									
140,774	4,981	-4,013	141,742	134,862	Institutional Program Support	13	148,802	168,040	168,040
<b>140,774</b>	<b>4,981</b>	<b>-4,013</b>	<b>141,742</b>	<b>134,862</b>	<b>Total Appropriation</b>		<b>148,802</b>	<b>168,040</b>	<b>168,040</b>
<b>Distribution by Object</b>									
Grants:									
20,013									
79,010 <sup>S</sup>	4,981	-7,720	96,284	89,404	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	94,228	97,129	97,129
100	---	15	115	115	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	100	100	100
39,901	---	3,692	43,593	43,593	Purchase of Community Services	13	52,824	62,501	62,501
1,500	---	---	1,500	1,500	AMER-I-CAN Program	13	1,650	1,650	1,650
250	---	---	250	250	Straight Up Program, North Brunswick	13	---	---	---
---	---	---	---	---	Halfway Back Program	13	---	6,660	6,660
<b>140,774</b>	<b>4,981</b>	<b>-4,013</b>	<b>141,742</b>	<b>134,862</b>	<b>Total Grants</b>		<b>148,802</b>	<b>168,040</b>	<b>168,040</b>

### Language Recommendations -- Grants-In-Aid - General Fund

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Notwithstanding any other law to the contrary, the amount hereinabove appropriated for Purchase of Community Services is funded from the Drug Enforcement and Demand Reduction Fund in an amount not to exceed \$1,900,000, subject to the approval of the Director of the Division of Budget and Accounting.

140,774	4,981	-4,013	141,742	134,862	Total Appropriation, Department of Corrections	148,802	168,040	168,040
---------	-------	--------	---------	---------	--	---------	---------	---------

# GRANTS-IN-AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
2,229	---	---	2,229	1,680	Academic Programs and Standards	30	2,555	3,354	3,354
<b>2,229</b>	<b>---</b>	<b>---</b>	<b>2,229</b>	<b>1,680</b>	<b>Total Appropriation</b>		<b>2,555</b>	<b>3,354</b>	<b>3,354</b>
<b>Distribution by Object</b>									
Grants:									
---	---	---	---	---	Professional Development - Training Centers	30	750	400	400
955					Governor's School	30	955	1,504	1,504
549 <sup>S</sup>	---	---	1,504	955	Liberty Science Center - School Visit Subsidy Program	30	250	250	250
250	---	---	250	250	N.J. Business/Industry/ Science Education Consortium	30	150	---	---
150	---	---	150	150	Arts Programs for Teenagers	30	100	---	---
100	---	---	100	100	Chad Science Academy	30	---	---	---
50	---	---	50	50	United Academy - Newark	30	---	---	---
25	---	---	25	25	Special Technology Initiative Grant - St. Peter's Prep - Jersey City	30	---	---	---
75	---	---	75	75	Special Technology Initiative Grant - Seton Hall Prep	30	---	---	---
75	---	---	75	75	The Children's Institute	30	150	---	---
---	---	---	---	---	Community School of Bergen County	30	200	---	---
---	---	---	---	---	Families Achieving the New Standards (FANS) Project	30	---	1,200	1,200
2,229	---	---	2,229	1,680	Total Grants		2,555	3,354	3,354

#### Language Recommendations -- Grants-In-Aid - General Fund

The amount appropriated hereinabove for the Governor's School is payable to the five Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, Drew University - Governor's School in the Sciences, and Ramapo College - Governor's School on International Issues.

2,229	---	---	2,229	1,680	Total Appropriation, Department of Education	2,555	3,354	3,354
-------	-----	-----	-------	-------	--	-------	-------	-------

#### DEPARTMENT OF EDUCATION

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION  
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
---	---	---	---	---	11	740	500	500
---	1,990	---	1,990	1,840	12	55	---	---
220	---	---	220	220	21	200	---	---
<b>220</b>	<b>1,990</b>	<b>---</b>	<b>2,210</b>	<b>2,060</b>		<b>995</b>	<b>500</b>	<b>500</b>
<b>Distribution by Object</b>								
Grants:								
---	---	---	---	---	11	740 <sup>(a)</sup>	500	500
---	---	---	---	---	12	55 <sup>S</sup>	---	---
---	1,990	---	1,990	1,840	12	---	---	---
90	---	---	90	90	21	---	---	---
50	---	---	50	50	21	---	---	---
50	---	---	50	50	21	100	---	---
30	---	---	30	30	21	---	---	---
---	---	---	---	---	21	100	---	---
220	1,990	---	2,210	2,060		995	500	500

Notes

(a) The administrative portion of the Statewide Community Forestry Program Grant-In-Aid is displayed in Direct State Services.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2000 in the Statewide Community Forestry Program account is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION  
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
44. SITE REMEDIATION

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
---	---	---	---	---	19	70	---	---
---	---	---	---	---		<b>70</b>	<b>---</b>	<b>---</b>
<b>Distribution by Object</b>								
Grants:								
---	---	---	---	---	19	70	---	---
---	---	---	---	---		<b>70</b>	<b>---</b>	<b>---</b>

# GRANTS-IN-AID

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**45. ENVIRONMENTAL REGULATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Prog. Class.	2000 Adjusted Approp.	Year Ending June 30, 2001	
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended			Requested	Recom-mended
<b>Distribution by Program</b>								
---	---	---	---	---	05	278	---	---
---	---	---	---	---		<b>278</b>	---	---
<b>Total Appropriation</b>								
<b>Distribution by Object</b>								
Grants:								
---	---	---	---	---	05	278	---	---
---	---	---	---	---		<b>278</b>	---	---
<b>Total Grants</b>								

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Prog. Class.	2000 Adjusted Approp.	Year Ending June 30, 2001	
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended			Requested	Recom-mended
<b>Distribution by Program</b>								
494	20	-40	474	474	99	350	350	350
<b>494</b>	<b>20</b>	<b>-40</b>	<b>474</b>	<b>474</b>		<b>350</b>	<b>350</b>	<b>350</b>
<b>Total Appropriation</b>								
<b>Distribution by Object</b>								
Grants:								
144	---	---	144	144	99	---	---	---
350	20	-40	330	330	99	350	350	350
494	20	-40	474	474		<b>350</b>	<b>350</b>	<b>350</b>
<b>Total Grants</b>								
<b>Total Appropriation, Department of Environmental Protection</b>						<b>1,693</b>	<b>850</b>	<b>850</b>

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES**  
**20. PHYSICAL AND MENTAL HEALTH**  
**21. HEALTH SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Prog. Class.	2000 Adjusted Approp.	Year Ending June 30, 2001	
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended			Requested	Recom-mended
10,587	---	-152	10,435	10,381	02	13,641	11,710	11,710
6,599	---	50	6,649	1,649	03	2,169	2,368	2,368
21,935	2,192	736	24,863	24,456	04	24,412	25,510	25,510
13,199	---	10	13,209	13,209	12	14,432	16,415	16,415
<b>52,320</b>	<b>2,192</b>	<b>644</b>	<b>55,156</b>	<b>49,695</b>		<b>54,654</b>	<b>56,003</b>	<b>56,003</b>
<b>Total Appropriation</b>								

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom-mended	
<b>Distribution by Object</b>									
Grants:									
2,825	---	194	3,019	3,019	02	3,315	3,315	3,315	
921	---	16	937	936	02	945	945	945	
115	---	3	118	118	02	120	120	120	
1,700	---	48	1,748	1,748	02	1,776	1,776	1,776	
368	---	11	379	361	02	385	385	385	
224	---	56	280	280	02	284	284	284	
25	---	---	25	25	02	25	25	25	
300	---	-150	150	150	02	300	---	---	
---	---	---	---	---	02	350	---	---	
50	---	---	50	50	02	50	---	---	
---	---	---	---	---	02	25	---	---	
867	---	-583	284	284	02	---(a)	429	429	
491	---	---	491	490	02	---(b)	---	---	
65	---	---	65	65	02	---	---	---	
40	---	---	40	40	02	50	---	---	
50	---	-50	---	---	02	---	---	---	
5	---	-5	---	---	02	---	---	---	
50	---	---	50	50	02	---	---	---	
25	---	---	25	---	02	---	---	---	
---	---	271	271	271	02	607	607	607	
58	---	---	58	49	02	58	58	58	
---	---	---	---	---	02	225	225	225	
---	---	---	---	---	02	441	1,607	1,607	
---	---	---	---	---	02	600 S	---	---	
---	---	---	---	---	02	40	---	---	
---	---	---	---	---	02	25	---	---	
---	---	---	---	---	02	25	---	---	
335	---	9	344	344	02	350	350	350	
425	---	---	425	425	02	457	457	457	
---	---	---	---	---	02	75	---	---	
---	---	---	---	---	02	50	---	---	
550	---	12	562	562	02	570	570	570	
---	---	---	---	---	02	133	---	---	
25	---	---	25	25	02	---	---	---	
---	---	---	---	---	02	145	---	---	

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Jersey City Medical Center - Pediatric Services	02	998	---	---
133	---	3	136	136	Newborn Screening Follow-up and Treatment for Hemoglobins	02	138	138	138
150	---	5	155	155	SIDS Assistance Act	02	157	157	157
250	---	8	258	258	Services to Victims of Huntington's Disease	02	262	262	262
---	---	---	---	---	Maternity and Child Health Center at St. Clare's Hospital, Denville	02	100	---	---
200	---	---	200	200	Family Health Center at Monmouth Medical Center, Long Branch	02	100	---	---
100	---	---	100	100	Camden Optometric Eye Center	02	150	---	---
150	---	---	150	150	Meridian Health System- Pediatric Asthma Education and Resource Center	02	100	---	---
---	---	---	---	---	Sexual Assault Nurse Examiner Program, Monmouth County	02	90	---	---
90	---	---	90	90	Sexual Assault Nurse Examiner (SANE) Program, Cooper Hospital, Camden	02	---	---	---
---	---	---	---	---	Jersey City Women, Infants and Children Program	02	120	---	---
551	---	161	712	712	Tuberculosis Services	03	720	720	720
270	---	-270	---	---	Cost of Living Adjustment, Public Health Protection	03	---(c)	273	273
153	---	-153	---	---	Cost of Living Adjustment, Deferred Cost-Public Health Protection	03	---(d)	---	---
---	---	50	50	50	Lyme Net State Aid Grants	03	---	---	---
---	---	247	247	247	Immunization Services	03	463	463	463
---	---	---	---	---	Salary Supplement for Direct Service Workers	03	72	262	262
359	---	13	372	372	AIDS Communicable Disease Control	03	378	378	378
5,000 <sup>S</sup>	---	---	5,000	---	Cord Blood Resource Center	03	---	---	---
---	---	---	---	---	St. Clare's Health Services - Homeless Health Outreach Program	03	89	---	---
---	---	---	---	---	Children's Hospital of New Jersey - Pediatric Mobile Van	03	100	---	---
---	---	---	---	---	"To Your Health" Program, Community Health Law Project	03	75	---	---
266	---	2	268	268	Worker and Community Right to Know	03	272	272	272
100	---	---	100	75	Chelsea House Outpatient Services	04	---	---	---
450	---	---	450	450	National Council on Alcohol and Drug Dependency	04	450	---	---
1,250	---	---	1,250	1,250	Substance Abuse Treatment for DYFS/WorkFirst Mothers- Pilot Project	04	1,270	1,270	1,270
200	---	---	200	200	Drugs are Ugly and Uncool Campaign	04	204	204	204
---	---	---	---	---	Cost of Living Adjustment, Addiction Services	04	---(e)	1,588	1,588
---	89	---	89	---	Substance Abuse Care Coordination Services	04	---	---	---
14,621	43	2,697	17,361	17,144	Community Based Substance Abuse Treatment and Prevention - State Share <sup>(f)</sup>	04	17,740	17,740	17,740
95	---	---	95	95	Vocational Adjustment Centers	04	97	97	97
200	---	---	200	200	Freedom House, Glen Gardner	04	400	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Daytop-NJ: Female Adolescent Substance Abuse Program	04	400	---	---
---	---	---	---	---	Rapt Foundation, Inc.	04	65	---	---
---	---	---	---	---	Sunrise House In-Patient Adolescent Substance Abuse Treatment	04	25	---	---
---	---	---	---	---	Good News Home for Women	04	75	---	---
---	---	---	---	---	AWARE Program, Monmouth Medical Center	04	100	---	---
1,192	---	-1,181	11	---	Cost of Living Adjustment, Addiction Services	04	---	---	---
797	---	-797	---	---	Cost of Living Adjustment, Deferred Cost-Addiction Services	04	---(g)	---	---
---	---	---	---	---	Salary Supplement for Direct Service Workers	04	416	1,516	1,516
600	60	17	677	612	Compulsive Gambling	04	627	627	627
620	---	---	620	620	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	04	630	630	630
1,810	---	---	1,810	1,810	In-State Juvenile Residential Treatment Services	04	1,838	1,838	1,838
---	---	---	---	---	Atlantic Prevention Resources	04	25	---	---
---	2,000	---	2,000	2,000	New Hope Discovery Foundation/Relocation	04	---	---	---
---	---	---	---	---	Epiphany House	04	50	---	---
853	---	-843	10	10	Cost of Living Adjustment, AIDS Services	12	---(h)	862	862
483	---	-483	---	---	Cost of Living Adjustment, Deferred Cost-AIDS Services	12	---(i)	---	---
---	---	---	---	---	Salary Supplement for Direct Service Workers	12	443	1,614	1,614
11,863	---	1,336	13,199	13,199	AIDS Grants	12	13,939	13,939	13,939
---	---	---	---	---	Angel Connection, Inc.	12	50	---	---
52,320	2,192	644	55,156	49,695	Total Grants		54,654	56,003	56,003

## Notes

- Appropriation of \$392,000 distributed to applicable program classes.
- Appropriation of \$392,000 distributed to applicable program classes.
- Appropriation of \$117,000 distributed to applicable program classes.
- Appropriation of \$117,000 distributed to applicable program classes.
- Appropriation of \$626,000 distributed to applicable program classes.
- This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant.
- Appropriation of \$595,000 distributed to applicable program classes.
- Appropriation of \$370,000 distributed to applicable program classes.
- Appropriation of \$370,000 distributed to applicable program classes.

## Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2000 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18-58) to fund the Infant Mortality Reduction Program.

## GRANTS-IN-AID

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

The unexpended balance as of June 30, 2000 in the Cord Blood Resource Center account is appropriated.

The unexpended balance as of June 30, 2000 in the Trenton Detox Center-Drug Rehabilitation and Intensive Aftercare/Transition Facility account is appropriated as a pass through grant to the city of Trenton for up to one-half of the cost of construction of a new facility for the United Progress Inc., Trenton Treatment Center upon satisfactory demonstration by the city of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of the Treasury in such a manner as is agreed upon by the Department of the Treasury and the Department of Health and Senior Services, United Progress Inc., and the City of Trenton.

The unexpended balance of appropriations, as of June 30, 2000, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for drug abuse services for individuals with HIV.

Notwithstanding the provisions of any law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for the Sub-Acute Residential Detoxification Program.

An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 2000 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

The unexpended balance as of June 30, 2000 in the New Hope Discovery Foundation/Relocation account is appropriated.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Trust Fund to fund the Local Alcoholism Authorities - Expansion account.

Notwithstanding the provisions of P.L. 1983, c.531 (C.26:B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 2000 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

### 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

#### 20. PHYSICAL AND MENTAL HEALTH

#### 22. HEALTH PLANNING AND EVALUATION

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
47,300	---	---	47,300	19,700	Health Care Systems Analysis	07	102,900	80,136	80,136
<b>47,300</b>	<b>---</b>	<b>---</b>	<b>47,300</b>	<b>19,700</b>	<b>Total Appropriation</b>		<b>102,900</b>	<b>80,136</b>	<b>80,136</b>
<b>Distribution by Object</b>									
Grants:									
44,100	---	---	44,100	16,500	Health Care Subsidy Fund Payments (P.L. 1997, c. 263)(a)	07	99,700	65,020	65,020
200	---	---	200	200	St. Barnabas/Kimball Medical Center-Low-Income Clinic	07	---	---	---
1,000	---	---	1,000	1,000	Southern New Jersey Emergency Medicine Center, Cooper Health System	07	1,000	---	---
1,000	---	---	1,000	1,000	Pediatric Trauma Education Program, Cooper Health System	07	1,000	---	---
1,000	---	---	1,000	1,000	Family Medicine/Preventive Medicine Center, Cooper Health System	07	1,000	---	---
---	---	---	---	---	Kimball Medical Center's Neighborhood Health Center	07	200	---	---
---	---	---	---	---	Minimum Charity Care	07	---	15,116	15,116
<b>47,300</b>	<b>---</b>	<b>---</b>	<b>47,300</b>	<b>19,700</b>	<b>Total Grants</b>		<b>102,900</b>	<b>80,136</b>	<b>80,136</b>

#### Notes

(a) Health Care Subsidy Fund payments represent General Fund contributions for Charity Care payments to hospitals, the Hospital Relief Fund and New Jersey KidCare children's health insurance program. An additional \$68,544,000 is appropriated in fiscal year 2001 from the Tobacco Settlement Trust Fund to offset General Fund contributions to the Health Care Subsidy Fund.

**Language Recommendations -- Grants-In-Aid - General Fund**

There are appropriated such sums as are necessary to pay prior year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, \$6,000,000 of the amount hereinabove for the Health Care Subsidy Fund Payments account is appropriated from the Admission Charge Hospital Assessment revenue item.

In addition to the amount appropriated hereinabove for the New Jersey KidCare portion of the Health Care Subsidy Fund Payments (P.L. 1997, c. 263) account, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, there is established a Minimum Charity Care Fund account within the Health Care Subsidy Fund for disbursement of additional charity care funding to hospitals that exceed a threshold level of charity services to patients. The total amount to be disbursed from the Minimum Charity Care Fund in fiscal year 2001 shall not exceed 20% of the excess of the audited documented charity care for calendar year 1999, valued at the Medicaid rate, over the actual charity care payments in fiscal year 2000, pursuant to P.L. 1997, Chapter 263. The payments to be made from the Minimum Charity Care Fund that are in excess of the amount appropriated are subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, a hospital shall be eligible to receive funding from the Minimum Charity Care Fund only if its charity care subsidy under P.L. 1997, Chapter 263 for fiscal year 2000, is less than fifty (50) percent of the hospital's audited documented charity care, for calendar year 1999, valued at the Medicaid rate, less one (1) percent of the hospital's total annual revenue for calendar year 1998. A hospital that is eligible to receive funding from the Minimum Charity Care Fund account shall receive from that account the difference between fifty (50) percent of the hospital's audited documented charity care for calendar year 1999, valued at the Medicaid rate, minus one (1) percent of the hospital's total revenues for the calendar year 1998 and the hospital's fiscal year 2000 charity care subsidy under P.L. 1997, Chapter 263. Furthermore, the Minimum Charity Care Fund account subsidy does not change the allocation of Charity Care payments made to hospitals under P.L. 1997, Chapter 263. A detailed reimbursement methodology from the Minimum Charity Care Fund account shall be established by the Commissioner of Health and Senior Services. The methodology shall be consistent with the definitions and other provisions of P.L. 1997, Chapter 263.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES**

**20. PHYSICAL AND MENTAL HEALTH**

**26. SENIOR SERVICES**

**APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom-mended	
<b>Distribution by Program</b>									
599,934	---	786	600,720	600,718	22	626,021	387,861	387,861	
33,120	---	---	33,120	33,120	24	54,464	83,582	83,582	
36,171	---	---	36,171	35,142	28	36,171	36,171	36,171	
<u>10,596</u>	<u>---</u>	<u>350</u>	<u>10,946</u>	<u>10,481</u>	55	<u>9,857</u>	<u>14,923</u>	<u>14,923</u>	
<b>679,821</b>	<b>---</b>	<b>1,136</b>	<b>680,957</b>	<b>679,461</b>		<b>726,513</b>	<b>522,537</b>	<b>522,537</b>	
<b>Distribution by Object</b>									
Grants:									
13,599	---	---	13,599	13,599	22	24,447	24,847	24,847	
546,835	---	---	---	---					
14,300 <sup>S</sup>	---	-1,928	559,207	559,205					
16,200	---	2,714	18,914	18,914	22	560,397	309,397	309,397	
9,000	---	---	9,000	9,000	22	21,840	24,740	24,740	
---	---	---	---	---	22	9,000	9,000	9,000	
27,263	---	---	---	---	22	10,337	19,877	19,877	
5,857 <sup>S</sup>	---	---	33,120	33,120	24	28,850			
---	---	---	---	---		5,608 <sup>S</sup>	34,082	34,082	
36,171	---	---	36,171	35,142	24	20,006 <sup>S</sup>	49,500	49,500	
					28	36,171	36,171	36,171	

## GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
464 <sup>S</sup>	---	---	464	---					
7,267	---	---	7,267	7,266	55	---	464	464	
---	---	---	---	---	55	7,789	7,789	7,789	
---	---	150	150	150	55	---	3,500	3,500	
555	---	58	613	613	55	---	253	253	
995	---	-240	755	755	55	---	---	---	
---	---	---	---	---	55	---	---	---	
615	---	42	657	657	55	392	1,428	1,428	
---	---	---	---	---	55	681	681	681	
---	---	---	---	---	55	100	---	---	
---	---	---	---	---	55	37	---	---	
700	---	340	1,040	1,040	55	808	808	808	
---	---	---	---	---	55	50	---	---	
679,821	---	1,136	680,957	679,461		726,513	522,537	522,537	

### Notes

- The FY2001 Requested and Recommended amounts reflect a \$250 million offset due to an enhanced federal match from the Intergovernmental Transfer.
- The FY2000 and FY2001 amounts represent partial costs of the Pharmaceutical Assistance to the Aged and Disabled program - the remainder is funded by the Casino Revenue Fund. Costs have been shifted to the General Fund and charged to the Tobacco Settlement Trust Fund due to insufficient resources of the Casino Revenue Fund in FY2000 and FY2001.
- The FY2000 Appropriation of \$440,000 has been distributed to the appropriate grant accounts.
- The FY2000 Appropriation of \$440,000 has been distributed to the appropriate grant accounts.

### Language Recommendations -- Grants-In-Aid - General Fund

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-In-Aid accounts from initiatives included in the fiscal year 2001 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services and the Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and the Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients-Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CF. 447.205.

Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.

From the amount appropriated for the Payments for Medical Assistance Recipients-Nursing Home account, funds shall be available to develop and implement a new nursing home rate setting system, subject to the approval of the Director of the Division of Budget and Accounting.

The funds appropriated here and above for Payments for Medical Assistance Recipients-High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where the Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula:  $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$ ; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 2000; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged and Disabled programs, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) programs, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAA/D benefits shall be void, and no PAA/D payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled programs shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled programs shall continue throughout fiscal year 2001. All revenues from such rebates during the fiscal year ending June 30, 2001, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled programs for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged and Disabled programs pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CF. 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CF. 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

## GRANTS-IN-AID

Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

In addition to the amount hereinabove, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any laws to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled programs are available to pharmacies who have not submitted an application to enroll by September 1, 2000 as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly. Beneficiaries are responsible for the applicable PAA/D copayment.

779,441	2,192	1,780	783,413	748,856	<b>Total Appropriation, Department of Health and Senior Services</b>	<b>884,067</b>	<b>658,676</b>	<b>658,676</b>
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### DEPARTMENT OF HEALTH AND SENIOR SERVICES-GRANTS-IN-AID

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Health and Senior Services, it is intended that these moneys shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Health and Senior Services, effective July 1, 2000.

### 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH SERVICES

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
202,447	975	-11,170	192,252	192,096	<b>Distribution by Program</b>			
202,447	975	-11,170	192,252	192,096	08	209,967	220,129	220,129
					<b>Total Appropriation</b>			
						209,967	220,129	220,129
					<b>Distribution by Object</b>			
					Grants:			
---	---	500	500	344	08	500	---	---
					08	---	3,000	3,000
184,382	975	-11,670	173,687	173,687	08	191,402	191,402	191,402
6,205	---	---	6,205	6,205	08	6,205	6,205	6,205
11,860	---	---	11,860	11,860	08	11,860	11,860	11,860
---	---	---	---	---	08	---	---	---
					08	---	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Cost of Living Adjustment - Community Services	08	---(b)	4,210	4,210
---	---	---	---	---	Salary Supplement for Direct Care Workers	08	---(c)	<u>3,452</u>	<u>3,452</u>
202,447	975	-11,170	192,252	192,096	Total Grants		209,967	220,129	220,129

## Notes

(a) Appropriation of \$1,674,000 distributed to the Community Care account.

(b) Appropriation of \$2,053,000 distributed to the Community Care account.

(c) Appropriation of \$2,493,000 distributed to the Community Care account.

## Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balances as of June 30, 2000 of funds in the Juvenile Suicide Prevention Program-Mercer County account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated for after-hours coverage.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 24. SPECIAL HEALTH SERVICES

#### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & ( <sup>S</sup> )Supple- mental	Reapp. & ( <sup>R</sup> )Recpts.	Transfers & ( <sup>E</sup> )Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
<u>1,317,283</u>	<u>135,067</u>	<u>1,065</u>	<u>1,453,415</u>	<u>1,446,806</u>	General Medical Services	22	<u>1,430,490</u>	<u>1,561,559</u>	<u>1,561,559</u>
<b>1,317,283</b>	<b>135,067</b>	<b>1,065</b>	<b>1,453,415</b>	<b>1,446,806</b>	<b>Total Appropriation<sup>(a)</sup></b>		<b>1,430,490</b>	<b>1,561,559</b>	<b>1,561,559</b>
					Distribution by Object				
					Grants:				
88,757	---	4,512	93,269	93,269	Payments for Medical Assistance Recipients - Personal Care	22	103,067	96,698	96,698
307,582	---	18,670	326,252	326,252	Managed Care Initiative <sup>(b)</sup>	22	357,115	455,890	455,890
---	---	---	---	---	Hospital Relief Offset Payment	22	---	32,836	32,836
16,641	---	-2,350	14,291	14,291	Payments for Medical Assistance Recipients - Waiver Initiatives	22	14,358	16,391	16,391
5,283	---	1,649	6,932	6,932	Payments for Medical Assistance Recipients - Other Treatment Facilities	22	5,891	8,047	8,047
212,084	---	-3,256	208,828	208,828	Payments for Medical Assistance Recipients - Inpatient Hospital <sup>(b)</sup>	22	204,447	173,620	173,620
193,284	102,000 <sup>R</sup>	10,488	305,772	305,772	Payments for Medical Assistance Recipients - Prescription Drugs	22	236,740	287,854	287,854

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
187,520	---	-9,460	178,060	178,060				
					Payments for Medical Assistance Recipients - Outpatient Hospital <sup>(b)</sup>	22	178,534	175,484
25,458	---	7,721	33,179	33,179	Payments for Medical Assistance Recipients - Physician	22	32,462	20,824
41,306	---	-6,578	34,728	34,728	Payments for Medical Assistance Recipients - Home Health	22	34,720	29,427
60,924	---	-5,520	55,404	55,404	Payments for Medical Assistance Recipients - Medicare Premiums	22	62,934	68,019
9,656	---	-1,151	8,505	8,505	Payments for Medical Assistance Recipients - Dental	22	9,064	9,823
9,701	---	1,947	11,648	11,648	Payments for Medical Assistance Recipients - Psychiatric Hospital	22	11,585	13,534
16,653	---	1,874	18,527	18,527	Payments for Medical Assistance Recipients - Medical Supplies	22	19,232	16,015
63,993	---	-863	63,130	63,130	Payments for Medical Assistance Recipients - Clinic	22	70,115	68,070
32,833	---	6,526	39,359	39,359	Payments for Medical Assistance Recipients - Transportation	22	39,639	28,787
	8,000							
12,039	19,069 <sup>R</sup>	-23,423	15,685	15,685	Payments for Medical Assistance Recipients - Other Services	22	8,840	9,099
3,490	---	2,051	5,541	5,541	Unit Dose Contract Services	22	7,665	9,855
2,240	---	-791	1,449	1,449	Consulting Pharmacy Services	22	1,898	2,052
---	---	---	---	---	SSI-Disabled Back-to-Work Incentive	22	---	750
6,600	---	-981	5,619	5,220	Eligibility Determination Services	22	7,230	7,230
3,239	5,998	---	9,237	7,673	Health Benefit Coordination Services	22	9,379	9,379
---	---	---	---	---	NJ KidCare Partnership Outreach	22	75 <sup>S</sup>	75
---	---	---	---	---	Title XIX Children's Initiative	22	---	10,000
<u>18,000</u>	<u>---</u>	<u>---</u>	<u>18,000</u>	<u>13,354</u>	N.J. Health ACCESS Benefit Payments	22	7,500 8,000 <sup>S</sup>	11,800
1,317,283	135,067	1,065	1,453,415	1,446,806	Total Grants		1,430,490	1,561,559

## Notes

- (a) Federally reimbursed medical and health expenditures on behalf of aged, blind, or disabled persons, and pregnant women and certain classes of children in circumstances of low income, formerly displayed separately, are included in the appropriate categories of service so as to report the full level of Medicaid appropriations by provider type for fiscal years 1999, 2000, and 2001.
- (b) State share expenditures on behalf of pregnant women and infants between 133% and 185% of the federal poverty standard are funded from the Health Care Subsidy Fund. As a result, State General Fund appropriations for fiscal year 1999 were augmented by \$10,000,000 in Managed Care, \$8,000,000 in Inpatient Hospital, and \$2,000,000 in Outpatient Hospital. General Fund appropriations in fiscal year 2000 are augmented by \$10,000,000 in Managed Care, \$8,000,000 in Inpatient Hospital, and \$3,000,000 in Outpatient Hospital. General Fund appropriations in fiscal year 2001 are augmented by \$19,425,000 in Inpatient Hospital.

**Language Recommendations -- Grants-In-Aid - General Fund**

- The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.
- In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.
- The State appropriation is based on a federal financial participation rate of 48.7%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.
- Notwithstanding any law to the contrary, such sums are appropriated as are necessary for the development and implementation of a Medicaid Disease State Management demonstration project, based on a plan approved in advance by the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children in the Medicaid (Title XIX) program, subject to the approval of the Director of the Division of Budget and Accounting.
- When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.
- Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001 are appropriated for payments to providers in the same program class from which the recovery originated.
- The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.
- Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.
- The unexpended balances as of June 30, 2000, in individual service accounts, as a result of accelerated and/or early implementation of succeeding fiscal year initiatives, are appropriated to the same service accounts, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.
- Notwithstanding the provision of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the Commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.
- The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payments of the residual claims from the Garden State Health Plan.
- Combined State and federal funding for the development and implementation of a Medicaid Care Management Program not to exceed \$1,000,000 is made available from accounts within the General Medical Services program classification, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

## GRANTS-IN-AID

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- The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
- Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.
- The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients--Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any laws or regulations to the contrary, Medicaid fee-for-service payments for Graduate Medical Education (GME), including Indirect Medical Education (IME), shall not exceed \$20,000,000 of combined State and federal funds. GME payments shall not be subject to final reconciliation. Allocations to hospitals shall be made based on adopted regulations. Any payments that would have been made prior to the adoption date had the regulations been in place the entire fiscal year shall be made subsequent to the adoption date.
- Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2001 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients--Prescription Drugs account.
- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients--Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.
- Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based point-of-sale review.
- Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments -- Prescription Drug account, or the General Assistance drug program, shall not cover quantities of impotence drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.
- Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 2000, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.
- Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid and NJ KidCare programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
- Of the amount hereinabove for Payments for Medical Assistance Recipients--Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program.
- Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Payments for Medical Assistance Recipients--Physician account, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of subsections (b) and (c) of N.J.A.C.10:60-1.13 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.
- Of the amount hereinabove for Payments for Medical Assistance Recipients--Clinic, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program.

Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting

Effective July 1, 1999, the Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including but not limited to the New Jersey Medicaid and N.J. KidCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services.

The unexpended balances as of June 30, 2000, in the Health Benefits Coordination Services account are appropriated.

Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare, New Jersey Family Care, or Title XIX medical coverage.

Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for the New Jersey ACCESS program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, all appropriations and any unexpended balance of funds appropriated or otherwise available to the Department of Health and Senior Services in connection with the administration of the New Jersey ACCESS program shall be transferred to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Premiums received from families enrolled in the NJ KidCare program (Children's Healthcare Coverage Program) P.L.1997, c.272 (C.30:41-1 et seq.) are appropriated for NJ KidCare payments.

Premiums received from families enrolled in the NJ Family Care program are appropriated for NJ Family Care payments.

Such sums as may be necessary are appropriated from the Medical Assistance Grants-in-Aid account to the Health Services Administration and Management accounts to fund administrative costs incurred in the Title XIX Children's Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

**54. DEPARTMENT OF HUMAN SERVICES  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS  
7601. COMMUNITY PROGRAMS**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
296,115	18,828	1,354	316,297	298,078	Purchased Residential Care	01	357,469	414,223	414,223
25,429	952	140	26,521	24,587	Social Supervision and Consultation	02	26,436	25,861	25,861
<u>85,739</u>	<u>11,230</u>	<u>---</u>	<u>96,969</u>	<u>93,222</u>	Adult Activities	03	<u>91,235</u>	<u>98,043</u>	<u>98,043</u>
<b>407,283</b>	<b>31,010</b>	<b>1,494</b>	<b>439,787</b>	<b>415,887</b>	<b>Total State and Federal Appropriation</b>		<b>475,140</b>	<b>538,127</b>	<b>538,127</b>

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
LESS:									
Federal Funds									
(125,229)	(483)	(---	(125,712)	(107,494)	Purchased Residential Care	01	(145,330)	(160,856)	(160,856)
(3,097)	(128)	(---	(3,225)	(1,991)	Social Supervision and Consultation	02	(3,097)	(3,097)	(3,097)
(57,340)	(244)	(---	(57,584)	(54,104)	Adult Activities	03	(59,358)	(27,372)	(27,372)
(185,666)	(855)	(---	(186,521)	(163,589)	Total Federal Funds		(207,785)	(191,325)	(191,325)
All Other Funds									
(---	(463)	(---	(463)	(463)	Purchased Residential Care	01	(38,000)	(38,000)	(38,000)
(---	(463)	(---	(463)	(463)	Total All Other Funds		(38,000)	(38,000)	(38,000)
221,617	29,692	1,494	252,803	251,835	Total Appropriation		229,355	308,802	308,802
Distribution by Object									
Grants:									
---	---	---	---	---	Community Access Unlimited, Inc. (Union Co.)	01	200	---	---
814	---	---	814	814	Dental Program for Non-Institutionalized Children	01	714	714	714
30,106	2,028 <sup>R</sup>	---	32,134	32,134	Private Institutional Care	01	28,943	28,481	28,481
7,774	12,354 <sup>R</sup>	---	20,128	20,128	Skill Development Homes	01	20,806	20,806	20,806
	483								
217,653	3,963 <sup>R</sup>	1,356	223,455	214,111	Group Homes	01	254,176	254,176	254,176
1,553	---	---	1,553	1,553	Family Care	01	5,130	5,014	5,014
---	---	---	---	---	Salary Supplement for Direct Service Workers	01	---	5,817	5,817
18,750	---	---	18,750	9,876	Community Services Waiting List Reduction Initiative - FY 1999	01	32,500	32,500	32,500
19,465 <sup>S</sup>	---	-2	19,463	19,462	Provider Tax - Waiting List Reduction Initiative - FY 1999	01	---	---	---
---	---	---	---	---	Community Services Waiting List Reduction Initiative - FY 2000	01	15,000	33,200	33,200
---	---	---	---	---	Community Services Waiting List Reduction Initiative - FY 2001	01	---	25,849	25,849
---	---	---	---	---	Community Transition Initiative - FY 2001	01	---	7,666	7,666
75	---	---	75	75	ARC Bergen and Passaic/Expanded Respite Care for Families with Autistic Children	02	75	---	---
125	---	---	125	125	Essex ARC - Expanded Respite Care Services for Families with Autistic Children	02	175	75	75
1,170	128	---	1,298	264	Developmental Disabilities Council	02	1,170	1,170	1,170
18,497	824	140	19,461	18,561	Home Assistance	02	19,002	19,002	19,002
1,196	---	---	1,196	1,196	Purchase of After School and Camp Services	02	1,242	1,242	1,242
---	---	---	---	---	Community Options Inc	02	400	---	---
3,935	---	---	3,935	3,935	Social Services	02	3,923	3,923	3,923
431	---	---	431	431	Case Management	02	449	449	449
160	---	---	160	160	LARC School, Inc. - Special Needs Adult Program	03	160	160	160
---	---	---	---	---	The ARC of Union County, Adult Training Center	03	100	---	---
	4,001								
85,579	7,229 <sup>R</sup>	---	96,809	93,062	Purchase of Adult Activity Services	03	90,646	90,646	90,646
---	---	---	---	---	The ARC, Ocean County Chapter - Bus	03	84	---	---
---	---	---	---	---	ARC - Salem County	03	200	---	---
---	---	---	---	---	The ARC of Somerset County	03	45	---	---

**Notes**

(a) Appropriation of \$3,194,000 distributed to applicable grant accounts.

(b) Appropriation of \$3,465,000 distributed to applicable grant accounts.

The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-state institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-state and out-of-state placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Skill development homes cost recoveries during the fiscal year ending June 30, 2001, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The total amount appropriated in the Community Services Waiting List Reduction Initiatives - FY 1999, FY 2000, FY 2001 and the Community Transition Initiative - FY 2001 are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999, FY 2000 and FY 2001, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY 2001 who choose self determination.

Cost recoveries from developmentally disabled patients and residents collected during the fiscal year ending June 30, 2001, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000, in the Home Assistance account is appropriated for the same purpose.

Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of state-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the state-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

## GRANTS-IN-AID

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L. 1998, c.40 (C.30:6D-43 et seq.).

**54. DEPARTMENT OF HUMAN SERVICES**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
4,117	193	3	4,313	4,267	<b>Distribution by Program</b>				
					Services for the Blind and Visually Impaired	11	4,190	4,268	4,268
<b>4,117</b>	<b>193</b>	<b>3</b>	<b>4,313</b>	<b>4,267</b>	<b>Total Appropriation</b>		<b>4,190</b>	<b>4,268</b>	<b>4,268</b>
					<b>Distribution by Object</b>				
					Grants:				
50	187	---	237	191	Camp Marcella	11	51	51	51
---	6	---	6	6	Technology for Blind & Visually Impaired-Talking Machine & Large Print Equipment	11	---	---	---
148	---	---	148	148	Psychological Counseling	11	151	151	151
50	---	---	50	50	Recording for the Blind, Inc	11	51	51	51
2,086	---	---	2,086	2,086	Educational Services for Children	11	2,126	2,126	2,126
1,746	---	3	1,749	1,749	Services to Rehabilitation Clients	11	1,811	1,811	1,811
37	---	---	37	37	Cost of Living Adjustment - Habilitation and Rehabilitation	11	---(a)	66	66
---	---	---	---	---	Deferred Cost of Living Adjustment - Habilitation and Rehabilitation	11	---(b)	---	---
---	---	---	---	---	Salary Supplement for Direct Service Workers	11	---(c)	12	12
<b>4,117</b>	<b>193</b>	<b>3</b>	<b>4,313</b>	<b>4,267</b>	<b>Total Grants</b>		<b>4,190</b>	<b>4,268</b>	<b>4,268</b>

**Notes**

- (a) Appropriation of \$33,000 distributed to applicable operating accounts.
- (b) Appropriation of \$37,000 distributed to applicable operating accounts.
- (c) Appropriation of \$3,000 distributed to applicable operating accounts.

**Language Recommendations -- Grants-In-Aid - General Fund**

The unexpended balances as of June 30, 2000 in the Camp Marcella grant-in-aid account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**54. DEPARTMENT OF HUMAN SERVICES**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF FAMILY DEVELOPMENT**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
363,072	23,630	-31,672	355,030	263,687	Income Maintenance Management	15	492,845	544,951	544,951
363,072	23,630	-31,672	355,030	263,687	Total State and Federal Appropriation		492,845	544,951	544,951
LESS:									
Federal Funds									
(195,704)	11,044	(34,479)	(219,139)	(153,138)	Income Maintenance Management	15	(307,992)	(380,634)	(380,634)
(195,704)	11,044	(34,479)	(219,139)	(153,138)	Total Federal Funds		(307,992)	(380,634)	(380,634)
All Other Funds									
(---)	(53)	(---)	(53)	(---)	Income Maintenance Management	15	(---)	(---)	(---)
(---)	(53)	(---)	(53)	(---)	Total All Other Funds		(---)	(---)	(---)
167,368	34,621	-66,151	135,838	110,549	Total Appropriation		184,853	164,317	164,317
Distribution by Object									
Grants:									
1,060	247	-3	1,304	614	Restricted Grants	15	375	375	375
18,283	20	6,882	25,185	15,614	Work First New Jersey - Training Related Expenses	15	24,982	23,973	23,973
89,645	4,249	-21,754	72,140	62,918	Work First New Jersey - Work Activities	15	102,027	102,925	102,925
400	99	191	690	190	Work First New Jersey - Community Housing For Teens	15	539	544	544
---	---	---	---	---	Storm and Flood Relief - Hurricane Floyd	15	20,000 <sup>S</sup>	---	---
11,300	250	-4,416	7,134	3,197	Work First New Jersey - Breaking the Cycle	15	29,022	23,931	23,931
201,777									
1,502 <sup>S</sup>	18,090	-9,652	211,717	162,468	Work First New Jersey - Child Care	15	262,333 4,994 <sup>S</sup>	264,287	264,287
481	---	---	481	481	Family Day Care Provider Registration Act	15	481	481	481
---	---	---	---	---	Salary Supplement for Direct Service Workers	15	--- (a)	5,090	5,090
---	---	---	---	---	Child Care Evaluation	15	500	500	500
---	---	---	---	---	TANF Abbott Expansion	15	---	69,000	69,000
---	---	---	---	---	Kinship Care Initiatives	15	500	5,750	5,750
---	---	---	---	---	Criminal Background Evaluations	15	1,282	2,615	2,615
---	---	---	---	---	Domestic Violence Prevention Training and Assessment	15	600	450	450
---	---	---	---	---	Medicaid Outreach	15	5,000	5,000	5,000
---	---	---	---	---	Abbott Headstart Subsidy	15	6,000	6,000	6,000
100	9	91	200	195	Minority Male Initiative	15	200	200	200
7,778	71	160	8,009	7,839	Social Services for the Homeless	15	9,154	10,154	10,154
231	---	---	231	231	Cost Of Living Adjustment	15	--- (b)	4,110	4,110
248	4	---	252	252	Deferred Cost of Living Adjustment	15	--- (c)	---	---
316	591	-591	316	231	Mini Child Care Center Project Grants	15	316	316	316
125	---	---	125	125	Project Self Sufficiency, Sparta	15	175	---	---
---	---	---	---	---	Family Day Care of Gloucester and Cape May	15	65	---	---
---	---	---	---	---	Monmouth County Day Care Center, Red Bank	15	50	---	---
---	---	---	---	---	Kinship Care Navigator	15	500	500	500

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---	Bright Beginnings Expansion	15	5,000	---	---
---	---	8,000	8,000	---	Bright Beginnings II	15	---(d)	---	---
11,076	---	---	11,076	5,539	Second Year Medicaid Extension	15	---(e)	---	---
<u>18,750</u>	<u>---</u>	<u>-10,580</u>	<u>8,170</u>	<u>3,793</u>	Substance Abuse Initiatives	15	<u>18,750</u>	<u>18,750</u>	<u>18,750</u>
363,072	23,630	-31,672	355,030	263,687	Total Grants		492,845	544,951	544,951
<b>LESS:</b>									
(195,704)	11,044	(34,479)	(219,139)	(153,138)	Federal Funds		(307,992)	(380,634)	(380,634)
(---)	(53)	(---)	(53)	(---)	All Other Funds		(---)	(---)	(---)

## Notes

- (a) Appropriation of \$2,938,000 distributed to applicable grant accounts.
- (b) Appropriation of \$1,391,000 distributed to applicable grant accounts.
- (c) Appropriation of \$248,000 distributed to applicable grant accounts.
- (d) Appropriation to be supplemented by \$8,000,000 in carry forward funds.
- (e) Appropriation to be supplemented by \$8,000,000 in carry forward funds.

## Language Recommendations -- Grants-In-Aid - General Fund

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$30,900,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

## 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
296,110	26,177	1,003	323,290	307,668	Services to Children and Families	16	328,987	338,457	338,457
<u>840</u>	<u>598</u>	<u>---</u>	<u>1,438</u>	<u>312</u>	Administration and Support Services	99	<u>855</u>	<u>855</u>	<u>855</u>
<b>296,950</b>	<b>26,775</b>	<b>1,003</b>	<b>324,728</b>	<b>307,980</b>	<b>Total State and Federal Appropriation</b>		<b>329,842</b>	<b>339,312</b>	<b>339,312</b>

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
LESS:									
Federal Funds									
(100,784)	(19,341)	(500)	(120,625)	(106,037)	Services to Children and Families	16	(69,311)	(50,015)	(50,015)
(840)	(598)	(---	(1,438)	(312)	Administration and Support Services	99	(855)	(855)	(855)
(101,624)	(19,939)	(500)	(122,063)	(106,349)	Total Federal Funds		(70,166)	(50,870)	(50,870)
All Other Funds									
(---	(4,836)	(---	(4,836)	(4,005)	Services to Children and Families	16	(3,254)	(3,254)	(3,254)
(---	(4,836)	(---	(4,836)	(4,005)	Total All Other Funds		(3,254)	(3,254)	(3,254)
195,326	2,000	503	197,829	197,626	Total Appropriation		256,422	285,188	285,188
Distribution by Object									
Grants:									
213	---	---	213	213	Aid to Bergen County Domestic Violence Pilot Program	16	217	217	217
1,145	---	---	1,145	1,145	Child Assault Prevention Project	16	1,163	1,163	1,163
18,823									
1,760 S	---	---	20,583	20,583	Group Homes	16	22,137	22,137	22,137
12,325									
3,018 S	26	---	15,369	15,157	Treatment Homes	16	17,070	17,070	17,070
252	---	---	252	252	Public Awareness for Child Abuse Prevention Program	16	256	256	256
---	---	---	---	---	Cost of Living Adjustment - Services to Children and Families	16	---(a)	5,113	5,113
---	---	---	---	---	Deferred Cost of Living Adjustment	16	---(b)	---	---
9,334									
1,935 S	---	---	11,269	11,269	Other Residential Placements	16	12,240	12,240	12,240
---	1,500	---	1,500	1,500	Regional Diagnostic and Treatment Centers	16	1,512	1,512	1,512
44,879	3,886								
8,363 S	1,092 R	1,253	59,473	58,332	Residential Placements	16	63,601	63,601	63,601
36,959									
102 S	3,994	---	41,055	40,952	Family Support Services	16	38,452	38,452	38,452
10,318	---	---	10,318	10,316	Child Abuse Prevention	16	10,484	10,484	10,484
41,201	1,085								
2,692 S	2,563 R	---	47,541	45,886	Foster Care	16	47,275	47,275	47,275
33,342									
1,159 S	---	---	34,501	34,497	Subsidized Adoption	16	36,558	36,558	36,558
426	-15	---	411	411	Regional Child Abuse Treatment Centers	16	432	432	432
315	---	---	315	315	Morris/Sussex/Sexual Abuse Victims' Program	16	325	325	325
75	---	---	75	75	Amanda Easel Project	16	100	---	---
608	---	---	608	594	Recruitment of Adoptive Parents	16	610	610	610
---	---	---	---	---	Substance Abuse Assessment	16	---	50	50
3,928	---	---	3,928	3,885	Domestic Violence Program	16	3,991	3,991	3,991
180	---	---	180	180	Domestic Abuse Services, Inc. -- Sussex	16	165	---	---
8,120									
1,655 S	---	---	9,775	9,310	Foster Care and Permanency Initiative	16	15,487	15,487	15,487
500	---	-500	---	---	Juvenile Suicide Prevention Program - Mercer County	16	---	---	---
---	500 R	---	500	500	Services to Boarder Babies	16	---	---	---
1,500	---	---	1,500	1,500	Certified Drug and Alcohol Counselors Model	16	1,512	1,512	1,512

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
3,141	840	-7	3,974	1,891	Office of Refugee Resettlement - Social Services	16	3,141	3,035	3,035
1,034	---	---	1,034	1,034	School Based Mental Health/ Child Abuse Outreach	16	1,050	1,050	1,050
103	---	---	103	103	Family Growth Program - Catholic Charities, Trenton	16	105	105	105
25	---	---	25	25	Monmouth County Day Care	16	---	---	---
300	---	---	300	300	Southern Region Advisory Board	16	---	---	---
7,168	---	---	7,168	7,168	County Human Services Advisory Board-Formula Funding	16	7,283	7,283	7,283
1,191	---	---	1,191	1,191	Children and Families Initiative	16	1,211	1,211	1,211
---	---	---	---	---	New Jersey Homeless Youth Act	16	1,000 <sup>S</sup>	1,000	1,000
144	---	---	144	144	Fisherman's Mark for Child Care and Support Services	16	146	146	146
30	---	---	30	30	Counseling for Families of Young Crime Victims -- Pilot Program	16	30	---	---
2,120 <sup>S</sup>	---	---	2,120	1,997	Family Friendly Centers	16	2,540	2,540	2,540
2,528	---	---	2,528	2,528	Personal Assistance Services Program	16	2,643	2,643	2,643
50	---	---	50	50	Robin's Nest	16	60	---	---
---	---	---	---	---	Family and Children's Services, Monmouth County	16	100	---	---
---	---	---	---	---	Sussex and Morris County Child Advocacy Centers, St. Claire's Hospital	16	1,020	---	---
---	---	---	---	---	Somerset Hills School	16	175	---	---
---	---	---	---	---	Collier Services, Collier Group Home	16	35	---	---
---	---	---	---	---	Wynona M. Lipman Child Advocacy Center, Essex County	16	900	900	900
---	---	---	---	---	Salary Supplement for Direct Service Workers	16	---(c)	2,633	2,633
253	---	---	253	253	Children's Services for Victims of Domestic Violence	16	257	257	257
10,005									
5,290 <sup>S</sup>	5,825	7	21,127	18,062	Purchase of Social Services	16	14,895	16,395	16,395
7,865	---	---	7,865	7,865	School Based Youth Services Program	16	9,866	11,741	11,741
20	---	---	20	20	Hudson Cradle	16	---	---	---
90 <sup>S</sup>	---	---	90	---	Fost-Adopt Demonstration Program for Boarder Babies and Children	16	---	90	90
---	---	---	---	---	Adoption Assistance Incentives	16	410	410	410
8,790									
836 <sup>S</sup>	4,881	250	14,757	8,135	Restricted Grant	16	8,533	8,533	8,533
---	563	---	563	---	Administration and Support Services	99	---	---	---
240	25	---	265	80	Children's Justice Act	99	245	245	245
600	10	---	610	232	National Center for Child Abuse and Neglect	99	610	610	610
296,950	26,775	1,003	324,728	307,980	Total Grants		329,842	339,312	339,312
<b>LESS:</b>									
(101,624)	(19,939)	(500)	(122,063)	(106,349)	Federal Funds		(70,166)	(50,870)	(50,870)
(---)	(4,836)	(---)	(4,836)	(4,005)	All Other Funds		(3,254)	(3,254)	(3,254)

## Notes

- Appropriation of \$2,003,000 distributed to applicable grant accounts.
- Appropriation of \$2,650,000 distributed to applicable grant accounts.
- Appropriation of \$623,000 distributed to applicable grant accounts.

**Language Recommendations -- Grants-In-Aid - General Fund**

The sums hereinabove for the Residential Placement, Group Home, Treatment Home, Other Residential Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 2000. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 2001, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-state and out-of-state residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Services to Children and Families account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

**54. DEPARTMENT OF HUMAN SERVICES  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION  
7500. DIVISION OF MANAGEMENT AND BUDGET**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
7,052	---	-3,140	3,912	3,912	Administration and Support Services	99	3,982	3,843
<b>7,052</b>	<b>---</b>	<b>- 3,140</b>	<b>3,912</b>	<b>3,912</b>	<b>Total Appropriation</b>		<b>3,982</b>	<b>3,843</b>
<b>Distribution by Object</b>								
Grants:								
648	---	---	648	648	Office for Prevention of Mental Retardation and Developmental Disabilities	99	654	654
2,954	---	---	2,954	2,954	New Jersey Youth Corps	99	3,128	3,128
250	---	60	310	310	Interagency Task Force on the Prevention of Lead Poisoning	99	200	---
3,200	---	-3,200	---	---	Salary Supplement for Direct Service Workers	99	---	---
---	---	---	---	---	Cost of Living Adjustment	99	---	61
---	---	---	---	---	Deferred Cost of Living Adjustment	99	---	---
7,052	---	-3,140	3,912	3,912	Total Grants		3,982	3,843

**Notes**

- (a) Appropriation of \$8,060,000 distributed to applicable grant accounts.
- (b) Appropriation of \$24,000 distributed to applicable grant account.
- (c) Appropriation of \$6,000 distributed to applicable grant account.

# GRANTS-IN-AID

## Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).

2,115,210	202,548	-77,396	2,240,362	2,207,091	Total Appropriation, Department of Human Services	2,319,259	2,548,106	2,548,106
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## DEPARTMENT OF HUMAN SERVICES

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Human Services, it is intended that these monies shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

The amounts hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Human Services, effective July 1, 2000.

## 62. DEPARTMENT OF LABOR

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
18,634	650	---	19,284	18,982	07	18,920	20,591	20,591
---	---	3,356	3,356	2,993	10	---	---	---
<b>18,634</b>	<b>650</b>	<b>3,356</b>	<b>22,640</b>	<b>21,975</b>		<b>18,920</b>	<b>20,591</b>	<b>20,591</b>
<b>Distribution by Object</b>								
Grants:								
3,891	---	---	3,891	3,891	07	3,891	3,891	3,891
450	---	---	450	450	07	1,250 <sup>(a)</sup>	2,550	2,550
12,142	---	650	12,792	12,710	07	12,630	12,630	12,630
1,250	650	-650	1,250	1,030	07	450 <sup>(a)</sup>	450	450
---	---	---	---	---	07	---	173	173
118	---	---	118	118	07	---	---	---
94	---	---	94	94	07	---	198	198
170	---	---	170	170	07	170	170	170
515	---	---	515	515	07	525	525	525
4	---	---	4	4	07	4	4	4
---	---	3,356	3,356	2,993	10	---	---	---
<b>18,634</b>	<b>650</b>	<b>3,356</b>	<b>22,640</b>	<b>21,975</b>		<b>18,920</b>	<b>20,591</b>	<b>20,591</b>

## Notes

- (a) For budget display purposes, \$800,000 of the appropriation "Sheltered Workshop Employment Placement Incentive Program" has been distributed to the appropriation "Supported Employment Services".
- (b) Appropriation of \$85,000 distributed to applicable grant accounts.
- (c) Appropriation of \$94,000 distributed to applicable grant accounts.
- (d) Appropriation of \$97,000 distributed to applicable grant accounts.

**Language Recommendations -- Grants-In-Aid - General Fund**

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 2000, are appropriated for Sheltered Workshop Support.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Labor, effective July 1, 2000.

From the amounts provided hereinabove for Cost of Living Adjustments - Sheltered Workshops, it is intended that these monies shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

<b>18,634</b>	<b>650</b>	<b>3,356</b>	<b>22,640</b>	<b>21,975</b>	<b>Total Appropriation, Department of Labor</b>	<b>18,920</b>	<b>20,591</b>	<b>20,591</b>
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**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**12. LAW ENFORCEMENT**

**APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
265	---	---	265	265	State Police Operations	06	3,765	265	265
---	---	---	---	---	Criminal Justice	09	1,750	1,000	1,000
265	---	---	265	265	Total Appropriation		5,515	1,265	1,265
Distribution by Object									
Grants:									
265	---	---	265	265	Nuclear Emergency Response Program	06	265	265	265
---	---	---	---	---	Missing Children/Child Abduction Program	06	3,500 S	---	---
---	---	---	---	---	Community Justice Grant	09	1,000	1,000	1,000
---	---	---	---	---	Hamilton Township (Mercer) -- Community Policing Project	09	750	---	---
265	---	---	265	265	Total Grants		5,515	1,265	1,265

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**18. JUVENILE SERVICES**

**1500. DIVISION OF JUVENILE SERVICES**

**APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001		
Orig. & ( <sup>S</sup> )Supple- mental	Reapp. & ( <sup>R</sup> )Recpts.	Transfers & ( <sup>E</sup> )Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
14,709	1,000	---	15,709	13,709	Juvenile Community Programs	34	15,747	17,278	17,278
14,709	1,000	---	15,709	13,709	Total Appropriation		15,747	17,278	17,278

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Object</b>									
Grants:									
2,280	---	---	2,280	2,280	Alternatives to Juvenile Incarceration Programs	34	2,358	2,358	2,358
3,688	---	---	3,688	3,688	Crisis Intervention Program	34	3,741	3,741	3,741
6,900	---	---	6,900	6,900	State/Community Partnership Grants	34	7,348	7,348	7,348
---	---	---	---	---	State Incentive Program	34	---	3,132	3,132
500	---	---	500	500	Expansion of Delinquency Programs--Boys and Girls Clubs of New Jersey	34	1,000	---	---
1,300	1,000	---	2,300	300	Purchase of Services for Juvenile Offenders	34	1,300	260	260
---	---	---	---	---	Salary Supplement for Direct Service Workers	34	---(a)	238	238
---	---	---	---	---	Youth Services Commission	34	---(b)	---	---
18	---	---	18	18	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	34	---(c)	38	38
23	---	---	23	23	Deferred Cost of Living Adjustment - Alternatives to Juvenile Incarceration	34	---(d)	---	---
---	---	---	---	---	Cost of Living Adjustment- Crisis Intervention/State Community Partnership	34	---(e)	163	163
14,709	1,000	---	15,709	13,709	<b>Total Grants</b>		15,747	17,278	17,278

## Notes

- (a) Appropriation of \$91,000 distributed to applicable operating accounts.
- (b) Appropriation of \$325,000 distributed to applicable operating accounts.
- (c) Appropriation of \$19,000 distributed to applicable operating accounts.
- (d) Appropriation of \$18,000 distributed to applicable operating accounts.
- (e) Appropriation of \$85,000 distributed to applicable operating accounts.

## Language Recommendations -- Grants-In-Aid - General Fund

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Law and Public Safety, it is intended that, at a minimum, a 1.6% cost of living increase shall be expended for direct service workers' salaries, effective July 1, 2000.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for the purposes of providing, at a minimum, an additional 2% direct service workers' cost of living adjustment throughout the Department of Law and Public Safety, effective July 1, 2000.

14,974	1,000	---	15,974	13,974	<b>Total Appropriation, Department of Law and Public Safety</b>	<b>21,262</b>	<b>18,543</b>	<b>18,543</b>
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# GRANTS-IN-AID

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Prog. Class.	2000 Adjusted Approp.	Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Requested	Recom- mended
<b>Distribution by Program</b>								
25	---	---	25	25				
25	---	---	25	25	40	35	35	35
						<b>35</b>	<b>35</b>	<b>35</b>
<b>Distribution by Object</b>								
Grants:								
25	---	---	25	25	40	35	35	35
25	---	---	25	25		35	35	35

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Prog. Class.	2000 Adjusted Approp.	Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Requested	Recom- mended
<b>Distribution by Program</b>								
1,029	41	---	1,070	923				
1,029	41	---	1,070	923	50	1,009	1,009	1,009
						<b>1,009</b>	<b>1,009</b>	<b>1,009</b>
<b>Distribution by Object</b>								
Grants:								
38	28	-8	58	27				
					50	38	38	38
11	---	5	16	13	50	11	11	11
7	13	---	20	3	50	7	7	7
35	---	---	35	---	50	35	35	35
300								
50 <sup>S</sup>	---	-6	344	293	50	300	300	300
5	---	---	5	3	50	5	5	5
46	---	---	46	44	50	46	46	46
237	---	20	257	251	50	267	267	267
300	---	-11	289	289	50	300	300	300
1,029	41	---	1,070	923		1,009	1,009	1,009

#### Language Recommendations -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances as of June 30, 2000 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

1,054	41	---	1,095	948	<b>Total Appropriation, Department of Military and Veterans' Affairs</b>		1,044	1,044	1,044
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74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
4,750	754	-130	5,374	4,823	Distribution by Program				
					Statewide Planning and Coordination for Higher Education	80	5,700	31,913	31,563
<u>32,597</u>	<u>---</u>	<u>---</u>	<u>32,597</u>	<u>32,593</u>	Educational Opportunity Fund Programs	81	<u>32,597</u>	<u>38,865</u>	<u>34,097</u>
<b>37,347</b>	<b>754</b>	<b>-130</b>	<b>37,971</b>	<b>37,416</b>	<b>Total Appropriation</b>		<b>38,297</b>	<b>70,778</b>	<b>65,660</b>
					Distribution by Object				
					Grants:				
2,900	---	-50	2,850	2,848	College Bound	80	2,900	2,900	2,900
---	---	---	---	---	Statewide Implementation of ARTSYS	80	---	1,163	1,163
---	---	---	---	---	Excellence in High Technology Workforce	80	---	15,000	15,000
250	---	---	250	250	Support for Statewide Network <sup>(a)</sup>	80	250	350	350
---	---	---	---	---	Biomedical and Other Technology Research	80	---	10,000	10,000
750	---	-38	712	712	Higher Education for Special Needs Students	80	750	1,250	1,100
400	---	-20	380	365	Program for the Education of Language Minority Students	80	400	800	600
450	---	-22	428	324	Urban Revitalization Incentive Grants	80	450	---	---
---	---	---	---	---	New Jersey Virtual University	80	500	---	---
---	754	---	754	324	Minority Faculty Advancement Program	80	450	450	450
20,410	---	---	20,410	20,410	Opportunity Program Grants	81	20,410	23,930	21,910
11,385	---	---	11,385	11,385	Supplementary Education Program Grants	81	11,385	13,305	11,385
602	---	---	602	602	Martin Luther King Physician-Dentist Scholarship Act of 1986	81	602	964	602
<u>200</u>	<u>---</u>	<u>---</u>	<u>200</u>	<u>196</u>	Ferguson Law Scholarships	81	<u>200</u>	<u>666</u>	<u>200</u>
<b>37,347</b>	<b>754</b>	<b>-130</b>	<b>37,971</b>	<b>37,416</b>	<b>Total Grants</b>		<b>38,297</b>	<b>70,778</b>	<b>65,660</b>

## Notes

(a) In fiscal years 1999 and 2000 the amount appropriated for Support for Statewide Network was used to fund the New Jersey Inter-Campus Network.

### Language Recommendations -- Grants-In-Aid - General Fund

An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.

An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program as determined by the Director of the Division of Budget and Accounting.

An amount not to exceed \$25,000 of the Excellence in High Technology Workforce account is available for the administrative expenses of this program.

The unexpended balances as of June 30, 2000 for the Minority Faculty Advancement Program are appropriated.

Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Education Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
<u>157,245</u>	<u>3,791</u>	<u>5</u>	<u>161,041</u>	<u>154,400</u>	Student Assistance Programs	45	<u>168,260</u>	<u>178,848</u>	<u>178,848</u>
<b>157,245</b>	<b>3,791</b>	<b>5</b>	<b>161,041</b>	<b>154,400</b>	<b>Total Appropriation</b>		<b>168,260</b>	<b>178,848</b>	<b>178,848</b>
<b>Distribution by Object</b>									
Grants:									
1,337	164	---	1,501	1,097	Veterinary Medicine Education Program	45	1,337	1,337	1,337
141,661	3,510	---	145,171	139,620	Tuition Aid Grants	45	149,456	157,844	157,844
65	24	---	89	48	Public Tuition Benefits Grants	45	65	65	65
7,562	6	---	7,568	7,368	Coordinated Garden State Scholarship Programs <sup>(a)</sup>	45	7,562	7,562	7,562
620	51	---	671	427	Part-Time Tuition Aid Grants-EOF Students	45	620	620	620
---	---	5	5	5	Miss New Jersey Educational Scholarship Program	45	20	20	20
---	36	---	36	5	Post Service Benefits-Urban School Service Corps	45	---	---	---
<u>6,000</u>	<u>---</u>	<u>---</u>	<u>6,000</u>	<u>5,830</u>	Outstanding Scholar Recruitment Program	45	<u>9,200</u>	<u>11,400</u>	<u>11,400</u>
<b>157,245</b>	<b>3,791</b>	<b>5</b>	<b>161,041</b>	<b>154,400</b>	<b>Total Grants</b>		<b>168,260</b>	<b>178,848</b>	<b>178,848</b>

**Notes**

(a) Includes Garden State Scholarship, Edward J. Bloustein Distinguished Scholars, and Urban Scholars programs.

**Language Recommendations -- Grants-In-Aid - General Fund**

The sums provided hereinabove and the unexpended balances as of June 30, 2000, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 2000, including refunds recognized after July 31, 2000, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the Student Assistance Board shall provide to all qualified applicants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. All awards provided must be fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-time Tuition Aid Grants-EOF Students program and available federal Leveraging Educational Assistance Partnership funds. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Student Assistance Programs awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

# GRANTS-IN-AID

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs, to the Outstanding Scholar Recruitment Program, and to the Miss New Jersey Educational Scholarship Program (C.18A:71-102 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2410. RUTGERS, THE STATE UNIVERSITY

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
1,137,949	17,706	---	1,155,655	1,155,655	82	1,219,191	1,283,516	1,255,194
<b>1,137,949</b>	<b>17,706</b>	<b>---</b>	<b>1,155,655</b>	<b>1,155,655</b>		<b>1,219,191<sup>(a)</sup></b>	<b>1,283,516</b>	<b>1,255,194</b>
<b>LESS:</b>								
(14,361)	(206)	(---	(14,567)	(14,567)				
						(10,041)	(---	(---
(237,773)	(5,437)	(---	(243,210)	(243,210)		(258,156)	(268,873)	(268,873)
(140,852)	(5,364)	(---	(146,216)	(146,216)		(152,065)	(158,147)	(158,147)
(376,855)	(6,699)	(---	(383,554)	(383,554)		(401,653)	(418,479)	(418,479)
(89,490)	(---	(---	(89,490)	(89,490)		(100,892)	(107,541)	(107,541)
(859,331)	(17,706)	(---	(877,037)	(877,037)		(922,807)	(953,040)	(953,040)
<b>278,618</b>	<b>---</b>	<b>---</b>	<b>278,618</b>	<b>278,618</b>		<b>296,384<sup>(a)</sup></b>	<b>330,476</b>	<b>302,154</b>
<b>Distribution by Object</b>								
Special Purpose:								
1,137,949	17,706 <sup>R</sup>	---	1,155,655	1,155,655		1,209,785		
					82	6,622 <sup>S</sup>	1,252,080	1,252,246
---	---	---	---	---	82	2,784	2,948	2,948
---	---	---	---	---	82	---	23,351	---
---	---	---	---	---	82	---	4,010	---
---	---	---	---	---	82	---	1,127	---
1,137,949	17,706	---	1,155,655	1,155,655		1,219,191	1,283,516	1,255,194
1,137,949	17,706	---	1,155,655	1,155,655		1,219,191	1,283,516	1,255,194
(859,331)	(17,706)	(---	(877,037)	(877,037)		(922,807)	(953,040)	(953,040)

#### Notes

(a) The fiscal year 2000 appropriation has been adjusted for the allocation of salary program.

(b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

#### Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Rutgers University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project-Debt Service, \$700,000 for In Lieu of Taxes to New Brunswick, and \$100,000 for the Bloustein School - Government Services Study. These accounts shall be considered special purpose appropriations for accounting and reporting purpose.

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Rutgers, the State University shall be 6,242.

# GRANTS-IN-AID

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2415. AGRICULTURAL EXPERIMENT STATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
52,100	3,630	---	55,730	55,730	82	57,804	63,595	59,876
<b>52,100</b>	<b>3,630</b>	<b>---</b>	<b>55,730</b>	<b>55,730</b>		<b>57,804<sup>(a)</sup></b>	<b>63,595</b>	<b>59,876</b>
<b>LESS:</b>								
(15,864)	(3,454)	(---)	(19,318)	(19,318)		(20,091)	(20,895)	(20,895)
(7,298)	(176)	(---)	(7,474)	(7,474)				
						(7,300)	(7,590)	(7,590)
(4,728)	(---)	(---)	(4,728)	(4,728)		(5,331)	(5,682)	(5,682)
(27,890)	(3,630)	(---)	(31,520)	(31,520)		(32,722)	(34,167)	(34,167)
<b>24,210</b>	<b>---</b>	<b>---</b>	<b>24,210</b>	<b>24,210</b>		<b>25,082<sup>(a)</sup></b>	<b>29,428</b>	<b>25,709</b>
<b>Distribution by Object</b>								
Special Purpose:								
52,100	3,630 <sup>R</sup>	---	55,730	55,730		57,412		
					82	392 <sup>S</sup>	59,866	59,876
---	---	---	---	---	82	---	1,346	---
---	---	---	---	---				
					82	---	2,383	---
52,100	3,630	---	55,730	55,730		57,804	63,595	59,876
52,100	3,630	---	55,730	55,730		57,804	63,595	59,876
(27,890)	(3,630)	(---)	(31,520)	(31,520)		(32,722)	(34,167)	(34,167)

**Notes**

(a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.

(b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Grants-In-Aid - General Fund**

Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Pari-mutuel Programs, \$243,000 for Blueberry and Cranberry Research, \$695,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the Agriculture Experiment Station shall be 414.

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
738,837	8,229	---	747,066	747,066	82	835,676	874,735	866,832
<b>738,837</b>	<b>8,229</b>	<b>---</b>	<b>747,066</b>	<b>747,066</b>		<b>835,676<sup>(a)</sup></b>	<b>874,735</b>	<b>866,832</b>

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>LESS:</b>								
(267,279)	(233)	(---	(267,512)	(267,512)		(317,676)	(371,856)	(371,856)
(6,086)	(72)	(---	(6,158)	(6,158)		(5,793)	(5,793)	(5,793)
(59,580)	(1,150)	(---	(60,730)	(60,730)		(73,381)	(73,381)	(73,381)
(5,113)	(543)	(---	(5,656)	(5,656)		(5,227)	(5,227)	(5,227)
(126,785)	(6,231)	(---	(133,016)	(133,016)		(146,317)	(163,875)	(163,875)
(101,218)	(---	(---	(101,218)	(101,218)		(104,451)	(59,462)	(59,462)
(566,061)	(8,229)	(---	(574,290)	(574,290)		(652,845)	(679,594)	(679,594)
<b>172,776</b>	<b>---</b>	<b>---</b>	<b>172,776</b>	<b>172,776</b>		<b>182,831<sup>(a)</sup></b>	<b>195,141</b>	<b>187,238</b>
<b>Total Appropriation</b>								
<b>Distribution by Object</b>								
Special Purpose:								
737,337								
1,500 <sup>S</sup>	8,229 <sup>R</sup>	---	747,066	747,066		828,563		
					82	5,400 <sup>S</sup>	864,870	865,005
---	---	---	---	---		1,713	1,827	1,827
---	---	---	---	---	82	---	3,038	---
---	---	---	---	---	82	---	5,000	---
738,837	8,229	---	747,066	747,066		835,676	874,735	866,832
738,837	8,229	---	747,066	747,066		835,676	874,735	866,832
(566,061)	(8,229)	(---	(574,290)	(574,290)		(652,845)	(679,594)	(679,594)

## Notes

- (a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.  
 (b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Grants-In-Aid - General Fund

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 2000, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a nominal charge hospital.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$290,000 for the New Jersey Area Health Education Program and \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2430. NEW JERSEY INSTITUTE OF TECHNOLOGY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
<u>163,817</u>	<u>1,630</u>	<u>---</u>	<u>165,447</u>	<u>165,447</u>	Institutional Support	82	<u>173,089</u>	<u>180,846</u>
<b>163,817</b>	<b>1,630</b>	<b>---</b>	<b>165,447</b>	<b>165,447</b>	<b>Subtotal General Operations</b>		<b>173,089<sup>(a)</sup></b>	<b>180,846</b>
<b>LESS:</b>								
(1,726)	431	(---)	(1,295)	(1,295)	Receipts from Tuition Increase		(1,657)	(---)
(48,013)	(2,538)	(---)	(50,551)	(50,551)	General Services Income		(51,705)	(53,362)
(6,287)	(159)	(---)	(6,446)	(6,446)	Auxiliary Funds Income		(6,706)	(6,706)
(47,000)	636	(---)	(46,364)	(46,364)	Special Funds Income		(47,100)	(47,100)
(12,748)	(---)	(---)	(12,748)	(12,748)	Employee Fringe Benefits		(14,266)	(15,111)
<u>(115,774)</u>	<u>(1,630)</u>	<u>(---)</u>	<u>(117,404)</u>	<u>(117,404)</u>	Total Income Deductions		<u>(121,434)</u>	<u>(122,279)</u>
<b>48,043</b>	<b>---</b>	<b>---</b>	<b>48,043</b>	<b>48,043</b>	<b>Total Appropriation</b>		<b>51,655<sup>(a)</sup></b>	<b>58,567</b>
<b>Distribution by Object</b>								
Special Purpose:								
163,817	1,630 <sup>R</sup>	---	165,447	165,447	General Institutional Operations	82	171,658	173,694
---	---	---	---	---	Performance Incentive Funding	82	951 <sup>S</sup>	507
---	---	---	---	---	Instruction Enhancement	82	480	2,700
---	---	---	---	---	Research Centers	82	---	150
---	---	---	---	---	Library Development	82	---	1,250
---	---	---	---	---	Technology and Engineering Center	82	---	700
---	---	---	---	---	Academic Advisement	82	---	270
---	---	---	---	---	Physical Plant - Additional Support	82	---	1,000
---	---	---	---	---	Separately Budgeted Research	82	---	250
---	---	---	---	---	Instructional Equipment Fund	82	---	1,000
---	---	---	---	---	Albert Dorman Honors College	82	---	65
---	---	---	---	---	Student Support Services	82	---	235
<u>163,817</u>	<u>1,630</u>	<u>---</u>	<u>165,447</u>	<u>165,447</u>	Total Special Purpose		<u>173,089</u>	<u>180,846</u>
<u>163,817</u>	<u>1,630</u>	<u>---</u>	<u>165,447</u>	<u>165,447</u>	Subtotal General Operations		<u>173,089</u>	<u>180,846</u>
<u>(115,774)</u>	<u>(1,630)</u>	<u>(---)</u>	<u>(117,404)</u>	<u>(117,404)</u>	Less Income Deductions		<u>(121,434)</u>	<u>(122,279)</u>

**Notes**

(a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program. The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Grants-In-Aid - General Fund**

Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2440. THOMAS A. EDISON STATE COLLEGE**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
17,539	608	---	18,147	18,147	Institutional Support	82	18,926	21,589	19,538
17,539	608	---	18,147	18,147	Subtotal General Operations		18,926 <sup>(a)</sup>	21,589	19,538
LESS:									
(651)	(430)	(---	(1,081)	(1,081)	Fee Increase		(486)	(302)	(302)
(2,918)	(178)	(---	(3,096)	(3,096)	Self Sustaining Income		(2,929)	(2,929)	(2,929)
(6,418)	(---	(---	(6,418)	(6,418)	General Services Income		(7,068)	(7,554)	(7,554)
(1,941)	(---	(---	(1,941)	(1,941)	Employee Fringe Benefits		(2,587)	(2,750)	(2,750)
(11,928)	(608)	(---	(12,536)	(12,536)	Total Income Deductions		(13,070)	(13,535)	(13,535)
5,611	---	---	5,611	5,611	Total Appropriation		5,856 <sup>(a)</sup>	8,054	6,003
Distribution by Object									
Special Purpose:									
17,539	608 <sup>R</sup>	---	18,147	18,147	General Institutional Operations	82	18,771 96 <sup>S</sup>	19,476	19,479
---	---	---	---	---	Performance Incentive Funding	82	59	59	59
---	---	---	---	---	Salary Program Funding <sup>(b)</sup>	82	---	804	---
---	---	---	---	---	Computer Assisted Life-Long Learning in the New Millennium	82	---	1,250	---
17,539	608	---	18,147	18,147	Total Special Purpose		18,926	21,589	19,538
17,539	608	---	18,147	18,147	Subtotal General Operations		18,926	21,589	19,538
(11,928)	(608)	(---	(12,536)	(12,536)	Less Income Deductions		(13,070)	(13,535)	(13,535)

## Notes

- (a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program. Total Appropriation for fiscal years 2000 and 2001 does not include \$57,000 transferred to the State Capitol Joint Management Commission to pay for security services at the college. For fiscal years 1999 and 2000, the Total Appropriation does not include funding of \$250,000 for the New Jersey Inter-campus Network (NJIN). Funding for NJIN is displayed in the budget for the Commission on Higher Education.
- (b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Grants-In-Aid - General Fund**

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2445. ROWAN UNIVERSITY

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & <sup>(R)</sup> Recpts.	Transfers & <sup>(E)</sup> Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
108.929	2.394	---	111.323	111.323	Distribution by Program				
					Institutional Support	82	115.917	124.622	120.113
<b>108.929</b>	<b>2.394</b>	<b>---</b>	<b>111.323</b>	<b>111.323</b>	<b>Subtotal General Operations</b>		<b>115.917<sup>(a)</sup></b>	<b>124.622</b>	<b>120.113</b>

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>LESS:</b>								
(37,137)	(215)	(---)	(37,352)	(37,352)		(38,023)	(40,541)	(40,541)
(20,179)	(1,205)	(---)	(21,384)	(21,384)		(22,172)	(22,172)	(22,172)
(4,866)	(974)	(---)	(5,840)	(5,840)		(6,376)	(6,376)	(6,376)
(11,759)	(---)	(---)	(11,759)	(11,759)		(12,219)	(12,969)	(12,969)
(73,941)	(2,394)	(---)	(76,335)	(76,335)		(78,790)	(82,058)	(82,058)
<b>34,988</b>	<b>---</b>	<b>---</b>	<b>34,988</b>	<b>34,988</b>		<b>37,127<sup>(a)</sup></b>	<b>42,564</b>	<b>38,055</b>
<b>Total Appropriation</b>								
<b>Distribution by Object</b>								
Special Purpose:								
---	---	---	---	---	82	---	900	---
108,929	2,394 <sup>R</sup>	---	111,323	111,323		114,653		
					82	914 <sup>S</sup>	120,490	119,742
					82	350	371	371
					82	---	1,086	---
					82	---	900	---
					82	---	125	---
					82	---	400	---
					82	---	350	---
108,929	2,394	---	111,323	111,323		115,917	124,622	120,113
108,929	2,394	---	111,323	111,323		115,917	124,622	120,113
(73,941)	(2,394)	(---)	(76,335)	(76,335)		(78,790)	(82,058)	(82,058)

## Notes

(a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.

(b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Rowan University shall be 865.

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2450. NEW JERSEY CITY UNIVERSITY

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
77,273	3,221	---	80,494	80,494	82	83,531	85,785	84,850
<b>77,273</b>	<b>3,221</b>	<b>---</b>	<b>80,494</b>	<b>80,494</b>		<b>83,531<sup>(a)</sup></b>	<b>85,785</b>	<b>84,850</b>
<b>Subtotal General Operations</b>								
<b>LESS:</b>								
(1,243)	(107)	(---)	(1,350)	(1,350)		(922)	(---)	(---)
(15,266)	(2,383)	(---)	(17,649)	(17,649)		(17,859)	(18,791)	(18,791)
(3,343)	(62)	(---)	(3,405)	(3,405)		(3,405)	(3,357)	(3,357)

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
(11,790)	278	(---)	(11,512)	(11,512)	Auxiliary Funds Income		(12,243)	(12,243)	(12,243)
(6,700)	(947)	(---)	(7,647)	(7,647)	Special Funds Income		(7,700)	(7,700)	(7,700)
(9,420)	(---)	(---)	(9,420)	(9,420)	Employee Fringe Benefits		(10,180)	(10,757)	(10,757)
(47,762)	(3,221)	(---)	(50,983)	(50,983)	Total Income Deductions		(52,309)	(52,848)	(52,848)
29,511	---	---	29,511	29,511	Total Appropriation		31,222 <sup>(a)</sup>	32,937	32,002
Distribution by Object									
Special Purpose:									
77,273	3,221 <sup>R</sup>	---	80,494	80,494	General Institutional Operations	82	82,558 678 <sup>S</sup>	84,493	84,538
---	---	---	---	---	Performance Incentive Funding	82	295	312	312
---	---	---	---	---	Strengthening Teacher Education	82	---	280	---
---	---	---	---	---	Center for Public Policy and Urban Research	82	---	300	---
---	---	---	---	---	Information Technology - Irwin Library	82	---	400	---
77,273	3,221	---	80,494	80,494	Total Special Purpose		83,531	85,785	84,850
77,273	3,221	---	80,494	80,494	Subtotal General Operations		83,531	85,785	84,850
(47,762)	(3,221)	(---)	(50,983)	(50,983)	Less Income Deductions		(52,309)	(52,848)	(52,848)

## Notes

(a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program. The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at New Jersey City University shall be 777.

### 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2455. KEAN UNIVERSITY

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
<u>91,659</u>	<u>5,350</u>	<u>---</u>	<u>97,009</u>	<u>97,009</u>	Institutional Support	82	<u>106,635</u>	<u>110,079</u>	<u>108,240</u>
<b>91,659</b>	<b>5,350</b>	<b>---</b>	<b>97,009</b>	<b>97,009</b>	<b>Subtotal General Operations</b>		<b>106,635<sup>(a)</sup></b>	<b>110,079</b>	<b>108,240</b>
LESS:									
<u>(2,461)</u>	<u>(864)</u>	<u>(---)</u>	<u>(3,325)</u>	<u>(3,325)</u>	Receipts from Tuition Increase		<u>(1,132)</u>	<u>(---)</u>	<u>(---)</u>
<u>(24,466)</u>	<u>(---)</u>	<u>(---)</u>	<u>(24,466)</u>	<u>(24,466)</u>	General Services Income		<u>(26,927)</u>	<u>(28,059)</u>	<u>(28,059)</u>
<u>(9,501)</u>	<u>(115)</u>	<u>(---)</u>	<u>(9,616)</u>	<u>(9,616)</u>	Auxiliary Funds Income		<u>(10,767)</u>	<u>(10,767)</u>	<u>(10,767)</u>
<u>(9,960)</u>	<u>(4,371)</u>	<u>(---)</u>	<u>(14,331)</u>	<u>(14,331)</u>	Special Funds Income		<u>(18,514)</u>	<u>(18,514)</u>	<u>(18,514)</u>
<u>(11,635)</u>	<u>(---)</u>	<u>(---)</u>	<u>(11,635)</u>	<u>(11,635)</u>	Employee Fringe Benefits		<u>(12,092)</u>	<u>(12,767)</u>	<u>(12,767)</u>
<u>(58,023)</u>	<u>(5,350)</u>	<u>(---)</u>	<u>(63,373)</u>	<u>(63,373)</u>	Total Income Deductions		<u>(69,432)</u>	<u>(70,107)</u>	<u>(70,107)</u>
<b>33,636</b>	<b>---</b>	<b>---</b>	<b>33,636</b>	<b>33,636</b>	<b>Total Appropriation</b>		<b>37,203<sup>(a)</sup></b>	<b>39,972</b>	<b>38,133</b>

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
Distribution by Object									
Special Purpose:									
125	---	---	125	125	New Jersey Gateway Institute for Regional Development	82	---	986	---
91,534	5,350 <sup>R</sup>	---	96,884	96,884	General Institutional Operations	82	105,381 919 <sup>S</sup>	106,926	107,868
---	---	---	---	---	Performance Incentive Funding	82	335	372	372
---	---	---	---	---	Redesign and Modernize University Phone System	82	---	905	---
---	---	---	---	---	Support For Allied Health Programs	82	---	890	---
91,659	5,350	---	97,009	97,009	Total Special Purpose		106,635	110,079	108,240
91,659	5,350	---	97,009	97,009	Subtotal General Operations		106,635	110,079	108,240
(58,023)	(5,350)	(---)	(63,373)	(63,373)	Less Income Deductions		(69,432)	(70,107)	(70,107)

## Notes

(a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program. The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Kean University shall be 875.

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom-mended
Distribution by Program									
95,729	2,483	---	98,212	98,212	Institutional Support	82	104,388	115,810	106,063
95,729	2,483	---	98,212	98,212	Subtotal General Operations		104,388 <sup>(a)</sup>	115,810	106,063
LESS:									
(2,019)	(63)	(---)	(2,082)	(2,082)	Receipts from Tuition Increase		(1,751)	(---)	(---)
(23,694)	(2,267)	(---)	(25,961)	(25,961)	General Services Income		(26,847)	(28,598)	(28,598)
(16,150)	33	(---)	(16,117)	(16,117)	Auxiliary Funds Income		(18,001)	(18,000)	(18,000)
(4,515)	(186)	(---)	(4,701)	(4,701)	Special Funds Income		(5,316)	(5,262)	(5,262)
(12,195)	(---)	(---)	(12,195)	(12,195)	Employee Fringe Benefits		(13,060)	(13,805)	(13,805)
(58,573)	(2,483)	(---)	(61,056)	(61,056)	Total Income Deductions		(64,975)	(65,665)	(65,665)
37,156	---	---	37,156	37,156	Total Appropriation		39,413 <sup>(a)</sup>	50,145	40,398
Distribution by Object									
Special Purpose:									
95,729	2,483 <sup>R</sup>	---	98,212	98,212	General Institutional Operations	82	103,060 956 <sup>S</sup>	104,690	105,669
---	---	---	---	---	Performance Incentive Funding	82	372	394	394
---	---	---	---	---	Salary Program Funding <sup>(b)</sup>	82	---	4,781	---
---	---	---	---	---	Increase Authorized Positions	82	---	3,370	---

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Enhancing Student Retention and Success	82	---	2,000	---
---	---	---	---	---	Enhancing Library Collection and Support	82	---	500	---
---	---	---	---	---	New Jersey Project on Inclusive Scholarship, Curriculum & Teaching	82	---	75	---
95,729	2,483	---	98,212	98,212	Total Special Purpose		104,388	115,810	106,063
95,729	2,483	---	98,212	98,212	Subtotal General Operations		104,388	115,810	106,063
(58,573)	(2,483)	(---	(61,056)	(61,056)	Less Income Deductions		(64,975)	(65,665)	(65,665)

## Notes

- (a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.  
(b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2465. MONTCLAIR STATE UNIVERSITY

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
120,136	1,176	---	121,312	121,312	Institutional Support	82	130,393	137,052	133,964
120,136	1,176	---	121,312	121,312	Subtotal General Operations		130,393 <sup>(a)</sup>	137,052	133,964
<b>LESS:</b>									
(---	(1,886)	(---	(1,886)	(1,886)	Receipts from Tuition Increase		(1,987)	(---	(---
(39,734)	1,143	(---	(38,591)	(38,591)	General Services Income		(41,987)	(44,902)	(44,902)
(975)	(58)	(---	(1,033)	(1,033)	Conservation School Receipts		(975)	(975)	(975)
(17,745)	118	(---	(17,627)	(17,627)	Auxiliary Funds Income		(18,044)	(18,495)	(18,495)
(4,793)	(493)	(---	(5,286)	(5,286)	Special Funds Income		(7,894)	(8,092)	(8,092)
(14,540)	(---	(---	(14,540)	(14,540)	Employee Fringe Benefits		(14,791)	(15,667)	(15,667)
(77,787)	(1,176)	(---	(78,963)	(78,963)	Total Income Deductions		(85,678)	(88,131)	(88,131)
42,349	---	---	42,349	42,349	Total Appropriation		44,715 <sup>(a)</sup>	48,921	45,833
<b>Distribution by Object</b>									
Special Purpose:									
120,136	1,176 <sup>R</sup>	---	121,312	121,312	General Institutional Operations	82	129,086	133,495	133,517
---	---	---	---	---	Performance Incentive Funding	82	423	447	447
---	---	---	---	---	Salary Program Funding <sup>(b)</sup>	82	---	2,110	---

**Notes**

(a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.

(b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, there is \$975,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Montclair State University shall be 1,095.

**APPROPRIATIONS DATA**  
(thousands of dollars)

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# GRANTS-IN-AID

## Notes

- (a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.  
 (b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Grants-In-Aid - General Fund

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

### 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2475. RAMAPO COLLEGE OF NEW JERSEY

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended		
Distribution by Program										
50,981	2,679	5,963	59,623	54,324	82	56,136	62,699	59,386		
50,981	2,679	5,963	59,623	54,324	Subtotal General Operations			56,136 <sup>(a)</sup>	62,699	59,386
LESS:										
(812)	(139)	(---	(951)	(951)	Receipts from Tuition Increase			(574)	(---	(---
(11,278)	(2,540)	(---	(13,818)	(13,818)	General Services Income			(12,189)	(13,510)	(13,510)
(11,115)	(320)	(---	(11,435)	(11,435)	Auxiliary Funds Income			(13,139)	(15,035)	(15,035)
(3,137)	(344)	(---	(3,481)	(3,481)	Special Funds Income			(3,644)	(3,516)	(3,516)
(6,229)	(---	(---	(6,229)	(6,229)	Employee Fringe Benefits			(6,839)	(7,285)	(7,285)
(32,571)	(3,343)	(---	(35,914)	(35,914)	Total Income Deductions			(36,385)	(39,346)	(39,346)
18,410	- 664	5,963	23,709	18,410	Total Appropriation			19,751 <sup>(a)</sup>	23,353	20,040
Distribution by Object										
Special Purpose:										
50,981	2,679 <sup>R</sup>	5,963	59,623	54,324		55,255				
					82	497 <sup>S</sup>	59,182	59,190		
---	---	---	---	---	82	184	196	196		
---	---	---	---	---	82	---	2,001	---		
---	---	---	---	---	82	---	521	---		
---	---	---	---	---	82	200	200	---		
---	---	---	---	---	82	---	239	---		
---	---	---	---	---	82	---	360	---		
50,981	2,679	5,963	59,623	54,324	Total Special Purpose			56,136	62,699	59,386
50,981	2,679	5,963	59,623	54,324	Subtotal General Operations			56,136	62,699	59,386
(32,571)	(3,343)	(---	(35,914)	(35,914)	Less Income Deductions			(36,385)	(39,346)	(39,346)

## Notes

- (a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.  
 (b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
60,608	2,230	---	62,838	62,838	Institutional Support	82	66,925	73,080	68,257
60,608	2,230	---	62,838	62,838	Subtotal General Operations		66,925 <sup>(a)</sup>	73,080	68,257
LESS:									
(1,469)	(5)	(---)	(1,474)	(1,474)	Receipts from Tuition Increase		(897)	(---)	(---)
(17,762)	(1,754)	(---)	(19,516)	(19,516)	General Services Income		(20,967)	(22,020)	(22,020)
(12,074)	(368)	(---)	(12,442)	(12,442)	Auxiliary Funds Income		(13,627)	(14,036)	(14,036)
(1,988)	(103)	(---)	(2,091)	(2,091)	Special Funds Income		(2,344)	(2,344)	(2,344)
(7,227)	(---)	(---)	(7,227)	(7,227)	Employee Fringe Benefits		(7,486)	(7,969)	(7,969)
(40,520)	(2,230)	(---)	(42,750)	(42,750)	Total Income Deductions		(45,321)	(46,369)	(46,369)
20,088	---	---	20,088	20,088	Total Appropriation		21,604 <sup>(a)</sup>	26,711	21,888
Distribution by Object									
Special Purpose:									
60,608	2,230 <sup>R</sup>	---	62,838	62,838	General Institutional Operations	82	65,911		
---	---	---	---	---			563 <sup>S</sup>	68,029	68,043
---	---	---	---	---	Performance Incentive Funding	82	201	214	214
---	---	---	---	---	Salary Program Funding <sup>(b)</sup>	82	---	672	---
---	---	---	---	---	Institute for the Study of College Teaching	82	250	250	---
---	---	---	---	---	Enhance Instructional and Academic Support Services	82	---	1,885	---
---	---	---	---	---	Expand Scholarship Support and Student Affairs Activities	82	---	1,105	---
---	---	---	---	---	Support College Operations and Infrastructure Needs	82	---	925	---
60,608	2,230	---	62,838	62,838	Total Special Purpose		66,925	73,080	68,257
60,608	2,230	---	62,838	62,838	Subtotal General Operations		66,925	73,080	68,257
(40,520)	(2,230)	(---)	(42,750)	(42,750)	Less Income Deductions		(45,321)	(46,369)	(46,369)

**Notes**

(a) The fiscal year 2000 Total Appropriation has been adjusted for the allocation of salary program.

(b) The fiscal year 2001 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Grants-In-Aid - General Fund**

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 620.

**HIGHER EDUCATIONAL SERVICES**

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

# GRANTS-IN-AID

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
15,200	---	-200	15,000	15,000	Support of the Arts	05	18,685	20,000	20,000
---	---	---	---	---	Museum Services	06	45	---	---
6,432	---	-4	6,428	1,927	Development of Historical Resources	07	2,325	4,702	4,702
<b>21,632</b>	---	<b>-204</b>	<b>21,428</b>	<b>16,927</b>	<b>Total Appropriation</b>		<b>21,055</b>	<b>24,702</b>	<b>24,702</b>
<b>Distribution by Object</b>									
Grants:									
---	---	---	---	---	Citation of Merit Poet Laureate Grants-William C. Williams	05	10 <sup>S</sup>	---	---
14,675	---	-200	14,475	14,475	Cultural Projects	05	18,675	20,000	20,000
100	---	---	100	100	Neptune Performing Arts Center	05	---	---	---
25	---	---	25	25	South Jersey Performing Arts Center	05	---	---	---
100	---	---	100	100	Waterloo Foundation for the Arts	05	---	---	---
300	---	---	300	300	New Jersey State Opera	05	---	---	---
---	---	---	---	---	Children's Museum of Central New Jersey	06	45	---	---
189	---	-4	185	184	Grants In New Jersey History	07	189	189	189
13	---	---	13	13	Grants in Afro-American History	07	13	13	13
---	---	---	---	---	Passaic County Historical Society- Local History Library Construction	07	180	---	---
---	---	---	---	---	Long Branch Historical Museum Capital Improvements	07	25	---	---
---	---	---	---	---	Island Heights -- Wannamaker Hall Restoration	07	100	---	---
---	---	---	---	---	Jamesburg Historical Association -- Capital Improvements	07	11	---	---
---	---	---	---	---	Plainsboro Historical Society--Capital Improvements	07	11	---	---
---	---	---	---	---	Hightstown-East Windsor Historical Society -- Capital Improvements	07	10	---	---
---	---	---	---	---	Heritage Trail Association, Somerset County	07	21	---	---
---	---	---	---	---	Ellis Island Commission	07	50	---	---
---	---	---	---	---	Nutley Historical Society -- Capital Improvements	07	90	---	---
---	---	---	---	---	Monmouth County Historical Association, Butler House, Capital	07	100	---	---
---	---	---	---	---	Somerset County Cultural Arts Center, Capital Project, Brook Theater	07	100	---	---
90	---	---	90	90	American Labor Museum--Botto House	07	25	---	---
500 <sup>S</sup>	---	---	500	---	New Jersey Historical Commission-Research Grants	07	---	500	500
4,000 <sup>S</sup>	---	---	4,000	---	New Jersey Historical Commission-Agency Grants	07	---	4,000	4,000
1,200	---	---	1,200	1,200	New Jersey Historical Society Relocation	07	1,200	---	---
100	---	---	100	100	Humanities Council	07	100	---	---

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
100	---	---	100	100	Encyclopedia of New Jersey, Rutgers University Press	07	100	---	---
200	---	---	200	200	Hunterdon County Cultural and Heritage Commission	07	---	---	---
40	---	---	40	40	Hardwick Historical Society	07	---	---	---
21,632	---	-204	21,428	16,927	Total Grants		21,055	24,702	24,702

## Language Recommendations -- Grants-In-Aid - General Fund

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$200,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

## 74. DEPARTMENT OF STATE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	<b>Distribution by Program</b>				
---	---	---	---	---	Office of the Secretary of State	01	---	10,000	10,000
---	---	---	---	---	<b>Total Appropriation</b>		---	10,000	10,000
					<b>Distribution by Object</b>				
					Grants:				
---	---	---	---	---	Cultural Trust	01	---	10,000	10,000
---	---	---	---	---	Total Grants		---	10,000	10,000
996,502	3,431	5,634	1,005,567	988,571	Total Appropriation, Department of State		1,056,939	1,211,928	1,125,981

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
347,961	---	---	347,961	347,961	<b>Distribution by Program</b>				
343,080	---	---	343,080	343,080	Bus Operations	04	347,736	372,000	372,000
147,564	---	---	147,564	147,564	Rail Operations	04	349,568	392,800	392,800
69,693	---	---	69,693	69,693	Corporate Operations <sup>(a)</sup>	04	164,578	190,600	190,600
908,298	---	---	908,298	908,298	Purchased Transportation	04	86,558	104,600	104,600
					<b>Subtotal General Operations</b>		948,440	1,060,000	1,060,000

# GRANTS-IN-AID

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
(483)	(---)	(---)	(483)	(483)	<b>LESS:</b>			
(440,252)	(---)	(---)	(440,252)	(440,252)		(248)	(---)	(---)
(273,313)	(---)	(---)	(273,313)	(273,313)		(450,400)	(457,400)	(457,400)
(714,048)	(---)	(---)	(714,048)	(714,048)		(346,555)	(354,503)	(354,503)
<b>194,250</b>	<b>---</b>	<b>---</b>	<b>194,250</b>	<b>194,250</b>		(797,203)	(811,903)	(811,903)
						<b>151,237</b>	<b>248,097</b>	<b>248,097</b>
					<b>Distribution by Object</b>			
					Personal Services:			
576,903	---	---	576,903	576,903		577,882	635,400	635,400
576,903	---	---	576,903	576,903		577,882	635,400	635,400
154,242	---	---	154,242	154,242		148,180	157,200	157,200
40,961	---	---	40,961	40,961		67,528	75,800	75,800
					Special Purpose:			
1,484	---	---	1,484	1,484	04	1,627	2,000	2,000
69,693	---	---	69,693	69,693	04	86,558	104,600	104,600
8,793	---	---	8,793	8,793	04	13,791	26,400	26,400
56,222	---	---	56,222	56,222	04	50,734	54,600	54,600
---	---	---	---	---				
---	---	---	---	---				
136,192	---	---	136,192	136,192	04	2,000 <sup>S</sup>	4,000	4,000
908,298	---	---	908,298	908,298	04	140	---	---
(714,048)	(---)	(---)	(714,048)	(714,048)		154,850	191,600	191,600
						948,440	1,060,000	1,060,000
						(797,203)	(811,903)	(811,903)

## Notes

- (a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.  
(b) The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	1,253	74	1,327	129	<b>Distribution by Program</b>			
---	1,253	74	1,327	129		357	---	---
						<b>357</b>	<b>---</b>	<b>---</b>
					<b>Distribution by Object</b>			
					Grants:			
---	---	---	---	---				
---	1,253	74	1,327	129	05	357	---	---
---	1,253	74	1,327	129	05	---	---	---
						357	---	---

## Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2000 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

<b>194,250</b>	<b>1,253</b>	<b>74</b>	<b>195,577</b>	<b>194,379</b>	<b>Total Appropriation, Department of Transportation</b>	<b>151,594</b>	<b>248,097</b>	<b>248,097</b>
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**82. DEPARTMENT OF THE TREASURY**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
					<b>Distribution by Program</b>			
23,332	---	50	23,382	23,374				
47,823	1,700	-1,700	47,823	40,608				
<b>71,155</b>	<b>1,700</b>	<b>- 1,650</b>	<b>71,205</b>	<b>63,982</b>				
					<b>Total Appropriation</b>			
						<b>97,256</b>	<b>101,498</b>	<b>94,792</b>
					<b>Distribution by Object</b>			
					Grants:			
21,245	---	---	21,245	21,245				
200	---	---	200	192				
65	---	---	65	65				
100	---	---	100	100				
---	---	---	---	---				
65	---	---	65	65				
65	---	---	65	65				
75	---	---	75	75				
65	---	---	65	65				
65	---	---	65	65				
100	---	---	100	100				
75	---	---	75	75				
787	---	---	787	787				
5	---	---	5	5				
95	---	---	95	95				
150	---	---	150	150				
50	---	---	50	50				
125 <sup>S</sup>	---	---	125	125				

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	50	50	50	Cogeneration Feasibility Study in Monroe Township (Middlesex County) - NJIT	47	---	---	---
---	---	---	---	---	Higher Education Incentive Grant Fund	49	2,500 <sup>S</sup>	2,500	2,500
---	---	---	---	---	Higher Education Incentive Endowment Fund	49	2,500 <sup>S</sup>	2,500	2,500
---	---	---	---	---	Garden State Savings Bonds Incentive	49	400	400	400
---	---	---	---	---	Higher Education Capital Improvement Program - Debt Service	49	12,379	13,000	13,000
19,290	---	---	19,290	19,290	Equipment Leasing Fund - Debt Service	49	19,267	19,267	19,267
21,015	1,700	-1,700	21,015	15,751	Higher Education Facilities Trust Fund - Debt Service	49	21,017	21,019	21,019
7,002	---	---	7,002	5,051	Higher Education Technology Bond - Debt Service	49	6,373	6,373	6,373
376	---	---	376	376	Marine Sciences Consortium	49	376	581	526
---	---	---	---	---	Statewide Systemic Initiative to Reform Mathematics and Science Education	49	1,200	1,200	1,200
---	---	---	---	---	The Walter Rand Institute for Public Affairs at Rutgers University	49	75	---	---
---	---	---	---	---	Brookdale Community College/ Rutgers University Educational Partnership Project	49	100	---	---
---	---	---	---	---	Gloucester County College - Center for People in Transition	49	262	---	---
---	---	---	---	---	Center for Sustainable Growth - Stevens Institute of Technology	49	450	---	---
---	---	---	---	---	Centenary College - Building Restoration	49	250	---	---
---	---	---	---	---	College Leadership of New Jersey	49	50	---	---
100	---	---	100	100	Chair in Educational Leadership, Rowan University	49	---	---	---
40	---	---	40	40	Ocean County Community College -- Camp Viking	49	45	---	---
---	---	---	---	---	Stevens Institute of Technology - Capital Project	49	5,000 <sup>S</sup>	---	---
---	---	---	---	---	Community Athletic Complex - Rutgers University	49	---	2,000	2,000
71,155	1,700	-1,650	71,205	63,982	Total Grants		97,256	101,498	94,792

## Language Recommendations -- Grants-In-Aid - General Fund

For the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 48,764 for fiscal year 2000.

Notwithstanding any law or regulation to the contrary, any institution of higher education having a total endowment of more than \$1,000,000,000 shall be ineligible for funding under the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.).

Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor--Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

## HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget first shall be charged to the State Lottery Fund.

**82. DEPARTMENT OF THE TREASURY**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<u>1,088</u>	<u>---</u>	<u>---</u>	<u>1,088</u>	<u>1,088</u>	<b>Distribution by Program</b>			
<b>1,088</b>	<b>---</b>	<b>---</b>	<b>1,088</b>	<b>1,088</b>	Economic Development	38	<u>11,000</u>	<u>7,500</u>
					<b>Total Appropriation</b>		<b>11,000</b>	<b>7,500</b>
					<b>Distribution by Object</b>			
					Grants:			
<u>1,088</u> <sup>S</sup>	<u>---</u>	<u>---</u>	<u>1,088</u>	<u>1,088</u>	Business Employment Incentive Program	38	<u>11,000</u>	<u>7,500</u>
<b>1,088</b>	<b>---</b>	<b>---</b>	<b>1,088</b>	<b>1,088</b>	<b>Total Grants</b>		<b>11,000</b>	<b>7,500</b>

**Language Recommendations -- Grants-In-Aid - General Fund**

In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996,c.26 (C.34:1b-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L. 1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee, on or before November 1, 2000, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

**82. DEPARTMENT OF THE TREASURY**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**  
**2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<u>550</u>	<u>16,300</u>	<u>1,700</u>	<u>18,550</u>	<u>18,550</u>	<b>Distribution by Program</b>			
<b>550</b>	<b>16,300</b>	<b>1,700</b>	<b>18,550</b>	<b>18,550</b>	Economic Development	38	<u>1,325</u>	<u>550</u>
					<b>Total Appropriation</b>		<b>1,325</b>	<b>550</b>
					<b>Distribution by Object</b>			
					Grants:			
---	16,300	1,700	18,000	18,000	EDA Research Complex Grant	38	---	---
---	---	---	---	---	Burlington County-New Jersey EcoComplex	38	275	---
---	---	---	---	---	Monmouth/Ocean Development Council-Economic Development Partnership Project	38	100	---
---	---	---	---	---	New Jersey Trade Development Corporation	38	150	---
---	---	---	---	---	Northern New Jersey Business Growth Initiative-Regional Business Partnership	38	250	---
<u>550</u>	<u>---</u>	<u>---</u>	<u>550</u>	<u>550</u>	Prosperity New Jersey, Inc.	38	<u>550</u>	<u>550</u>
<b>550</b>	<b>16,300</b>	<b>1,700</b>	<b>18,550</b>	<b>18,550</b>	<b>Total Grants</b>		<b>1,325</b>	<b>550</b>

**Language Recommendations -- Grants-In-Aid - General Fund**

The unexpended balance as of June 30, 2000 in the Prosperity New Jersey, Inc. account is appropriated.

# GRANTS-IN-AID

**82. DEPARTMENT OF THE TREASURY**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**  
**2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
19,084	182	---	19,266	17,057	<b>Distribution by Program</b>				
					New Jersey Commission on Science and Technology	39	18,905	23,905	23,905
<b>19,084</b>	<b>182</b>	<b>---</b>	<b>19,266</b>	<b>17,057</b>	<b>Total Appropriation</b>		<b>18,905</b>	<b>23,905</b>	<b>23,905</b>
					<b>Distribution by Object</b>				
					Grants:				
11,958	120	---	12,078	11,872	Research and Development Programs	39	11,838	11,838	11,838
2,095	62	---	2,157	1,993	Business Assistance	39	2,095	2,095	2,095
---	---	---	---	---	New Specialized Incubators	39	---	5,000	5,000
5,031	---	---	5,031	3,192	Technology Transfer Program	39	4,972	4,972	4,972
19,084	182	---	19,266	17,057	Total Grants		18,905	23,905	23,905

**Language Recommendations -- Grants-In-Aid - General Fund**

The unexpended balances as of June 30, 2000 in the Science and Technology grant accounts are appropriated.

**82. DEPARTMENT OF THE TREASURY**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**75. STATE SUBSIDIES AND FINANCIAL AID**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---	<b>Distribution by Program</b>				
---	---	---	---	---	Direct Tax Relief	84	---	49,000	49,000
					<b>Total Appropriation</b>		<b>49,000</b>	<b>49,000</b>	
					<b>Distribution by Object</b>				
					Grants:				
---	---	---	---	---	New Jersey Earned Income Tax Credit	84	---	49,000	49,000
---	---	---	---	---	Total Grants		---	49,000	49,000

**Language Recommendations -- Grants-In-Aid - General Fund**

Any unobligated balances remaining from funds in the New Jersey Earned Income Tax Credit account in fiscal 2001 and thereafter shall be transferred to the Department of Human Services to be spent on programs that allow the Department to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," P.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L. 1997, c. 38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

# GRANTS-IN-AID

## 82. DEPARTMENT OF THE TREASURY 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
10,500	---	---	10,500	10,500				
					Trial Services to Indigents and Special Programs	57	10,500	11,500
<b>10,500</b>	<b>---</b>	<b>---</b>	<b>10,500</b>	<b>10,500</b>	<b>Total Appropriation</b>		<b>10,500</b>	<b>11,500</b>
<b>Distribution by Object</b>								
Grants:								
2,500	---	---	2,500	2,500	State Legal Services Office	57	2,500	3,500
8,000	---	---	8,000	8,000	Legal Services of New Jersey - Legal Assistance in Civil Matters P.L. 1996 c.52	57	8,000	8,000
10,500	---	---	10,500	10,500	<b>Total Grants</b>		<b>10,500</b>	<b>11,500</b>
<b>Language Recommendations -- Grants-In-Aid - General Fund</b>								
Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L. 1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.								
<b>102,377</b>	<b>18,182</b>	<b>50</b>	<b>120,609</b>	<b>111,177</b>	<b>Total Appropriation, Department of the Treasury</b>		<b>138,986</b>	<b>193,953</b>
							<b>187,247</b>	

## 94. INTERDEPARTMENTAL ACCOUNTS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
55,964	---	---	55,964	55,151	Aid to Independent Authorities <sup>(a)</sup>	09	73,667	94,059
<b>55,964</b>	<b>---</b>	<b>---</b>	<b>55,964</b>	<b>55,151</b>	<b>Total Appropriation</b>		<b>73,667</b>	<b>94,059</b>
<b>Distribution by Object</b>								
Grants:								
15,000	---	---	15,000	15,000	Sports and Exposition Authority Operations	09	11,000	11,000
33,918	---	---	33,918	33,129	Sports and Exposition Authority - Debt Service	09	49,624	50,016
1,500	---	---	1,500	1,500	Camden Aquarium Management Agreement	09	1,500	1,500
5,546	---	---	5,546	5,522	New Jersey Performing Arts Center, EDA	09	5,543	5,543
---	---	---	---	---	Liberty Science Center	09	6,000	6,000
---	---	---	---	---	Commercialization Center, EDA	09	---	4,000
---	---	---	---	---	New Technology Center, EDA	09	---	6,000
---	---	---	---	---	Venture Capital for Start-up Firms, EDA	09	---	10,000
55,964	---	---	55,964	55,151	<b>Total Grants</b>		<b>73,667</b>	<b>94,059</b>

#### Notes

- (a) Fiscal Year 1999 appropriations data has been adjusted to reflect the shift of these items from Direct State Services - Interdepartmental Property Rentals and Utilities and Other Services to the Aid to Independent Authorities program classification.

# GRANTS-IN-AID

## Language Recommendations -- Grants-In-Aid - General Fund

In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary to fund debt service costs for the East Hall Project and the Monmouth Park Project as required in the contract between the Sports and Exposition Authority and the State, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

The amount hereinabove for the Liberty Science Center shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law.

## 94. INTERDEPARTMENTAL ACCOUNTS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>									
<u>342,442</u>	<u>---</u>	<u>3,000</u>	<u>345,442</u>	<u>344,032</u>	Employee Benefits	03	<u>369,819</u>	<u>393,062</u>	<u>393,062</u>
<b>342,442</b>	<b>---</b>	<b>3,000</b>	<b>345,442</b>	<b>344,032</b>	<b>Total Appropriation</b>		<b>369,819</b>	<b>393,062</b>	<b>393,062</b>
<b>Distribution by Object</b>									
Special Purpose:									
2,337	---	---	2,337	2,337	Public Employees' Retirement System	03	8,178	11,281	11,281
---	---	---	---	---	Police and Firemen's Retirement System <sup>(a)</sup>	03	1,019	---	---
74,774	---	3,000	77,774	76,364	Alternate Benefits Program - Employer Contributions	03	81,179	86,827	86,827
2,020	---	---	2,020	2,020	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Ins - State	03	223	319	319
3,017	---	---	3,017	3,017	Debt Service on Pension Obligation Bonds	03	2,881	2,982	2,982
113,110	---	---	113,110	113,110	State Employees' Health Benefits	03	122,977 1,000 S	122,647	122,647
29,378	---	---	29,378	29,378	State Employees' Prescription Drug Program	03	31,145	41,297	41,297
6,512	---	---	6,512	6,512	State Employees' Dental Program - Shared Cost	03	7,162	6,735	6,735

# GRANTS-IN-AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
106,787	---	---	106,787	106,787	Social Security Tax - State	03	109,530	117,112	117,112
2,604	---	---	2,604	2,604	Temporary Disability Insurance Liability	03	2,026	2,306	2,306
<u>1,903</u>	<u>---</u>	<u>---</u>	<u>1,903</u>	<u>1,903</u>	Unemployment Insurance Liability	03	<u>2,499</u>	<u>1,556</u>	<u>1,556</u>
342,442	---	3,000	345,442	344,032	Total Special Purpose		369,819	393,062	393,062

## Notes

(a) Due to surpluses available as a result of the Pension Security Plan, no contributions are required in fiscal 2001.

## Language Recommendations -- Grants-In-Aid - General Fund

Such additional sums as may be required for Alternate Benefits Program, State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated as the Director of the Division of Budget and Accounting shall determine.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance as of June 30, 2000 in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

The amounts hereinabove for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax, Temporary Disability Insurance Liability and Unemployment Insurance Liability may be transferred to the Direct State Services accounts for the same purposes.

## 94. INTERDEPARTMENTAL ACCOUNTS

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

#### 74. GENERAL GOVERNMENT SERVICES

#### 9420. OTHER INTER-DEPARTMENTAL ACCOUNTS

### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	<b>Distribution by Program</b>				
---	---	---	---	---	Other Inter-Departmental Accounts	04	<u>25,000</u>	<u>525</u>	<u>525</u>
---	---	---	---	---	<b>Total Appropriation</b>		<b>25,000</b>	<b>525</b>	<b>525</b>
					<b>Distribution by Object</b>				
					Grants:				
---	---	---	---	---	Hurricane Floyd Flood Relief	04	25,000 <sup>S</sup>	---	---
---	---	---	---	---	Enhanced 911 County Grants	04	<u>---</u>	<u>525</u>	<u>525</u>
---	---	---	---	---	Total Grants		25,000	525	525

### 9430. SALARY INCREASES AND OTHER BENEFITS

(thousands of dollars)

## Notes

The sums hereinabove shall be allotted to the various institutions of higher education for the cost of salaries, wages, or other benefits as determined by the Director of the Division of Budget and Accounting.

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## STATE AID

Summary of Appropriations by Department  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended
7,004	---	---	7,004	7,004	8,867	9,067	9,067
52,536	27,108	-863	78,781	63,369	100,186	109,971	109,971
596,646	699	2,401	599,746	590,224	317,190	297,504	297,504
9,932	76	599	10,607	9,662	20,072	13,312	13,312
25,457	---	---	25,457	25,448	30,713	31,906	31,906
343,233	27,219	121,337	491,789	427,195	380,918	331,709	331,709
3,600	---	175	3,775	3,617	3,690	6,290	6,290
16,812	---	---	16,812	16,810	16,812	25,810	18,275
260,720	6,875	-17,806	249,789	204,016	384,603	395,251	395,251
<b>1,315,940</b>	<b>61,977</b>	<b>105,843</b>	<b>1,483,760</b>	<b>1,347,345</b>	<b>1,263,051</b>	<b>1,220,820</b>	<b>1,213,285</b>
<b>Total Appropriation</b>							

# STATE AID

## 10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
7,004	---	---	7,004	7,004	<b>Distribution by Program</b>				
---	---	---	---	---	06	8,742	8,942	8,942	
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	08	<u>125</u>	<u>125</u>	<u>125</u>	
					<b>Total Appropriation</b>				
						<b>8,867</b>	<b>9,067</b>	<b>9,067</b>	
					<b>Distribution by Object</b>				
					State Aid:				
---	---	---	---	---	06	1,738	1,938	1,938	
439	---	---	439	439	06	439	439	439	
6,565	---	---	6,565	6,565	06	6,565	6,565	6,565	
---	---	---	---	---	08	25	25	25	
---	---	---	---	---	08	<u>100</u>	<u>100</u>	<u>100</u>	
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<b>Total State Aid</b>				
						<b>8,867</b>	<b>9,067</b>	<b>9,067</b>	

#### Language Recommendations -- State Aid - General Fund

The unexpended balance as of June 30, 2000 in the School Breakfast account is appropriated for the same purpose.

<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<b>Total Appropriation, Department of Agriculture</b>	<b>8,867</b>	<b>9,067</b>	<b>9,067</b>
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## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
16,675	25,911	-863	41,723	27,326	<b>Distribution by Program</b>				
35,815	1,197	---	37,012	35,997	02	16,675	16,675	16,675	
46	---	---	46	46	04	82,465	93,250	93,250	
---	---	---	---	---	06	46	46	46	
					Hackensack Meadowlands Development Commission				
<b>52,536</b>	<b>27,108</b>	<b>-863</b>	<b>78,781</b>	<b>63,369</b>	20	<u>1,000</u>	<u>---</u>	<u>---</u>	
					<b>Total Appropriation</b>				
						<b>100,186</b>	<b>109,971</b>	<b>109,971</b>	
					<b>Distribution by Object</b>				
					State Aid:				
---	200	---	200	200	02	---	---	---	
---	105	---	105	19	02	---	---	---	
2,750	---	---	2,750	2,750	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)				
					02	2,750	2,750	2,750	
13,925	10,431 15,175 <sup>R</sup>	-863	38,668	24,357	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)				
---	---	---	---	---	02	13,925	13,925	13,925	
500	232	---	732	481	04	40,500 <sup>S</sup>	54,500	54,500	
---	965	---	965	222	04	---	---	---	
315	---	---	315	294	04	---	---	---	
					County Prosecutors Salary Increase (P.L. 1996, c. 99)				
					04	315	315	315	

# STATE AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
33,000	---	---	33,000	33,000	Legislative Initiative Municipal Block Grant Program	04	33,000	33,000	33,000
---	---	---	---	---	Emergency Disaster Relief Aid to Local Governments	04	5,000 <sup>S</sup>	---	---
---	---	---	---	---	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	04	250 <sup>S</sup>	250	250
2,000	---	---	2,000	2,000	Watershed Moratorium Offset Aid	04	3,400 <sup>S</sup>	5,185	5,185
46	---	---	46	46	Municipal Memberships in Building Codes Association	06	46	46	46
---	---	---	---	---	Hackensack River Basin Area Flood Control Study	20	1,000 <sup>S</sup>	---	---
52,536	27,108	-863	78,781	63,369	Total State Aid		100,186	109,971	109,971

## Language Recommendations -- State Aid - General Fund

Of the sum hereinabove for Neighborhood Preservation - Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed \$200,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 4 of P.L. 1976, c. 94, and shall be expended for purposes authorized by section 5 of P.L. 1976, c. 94 which are also authorized by P.L. 1975, c. 248 (C.52:27D-142 et seq.) or P.L. 1975, c. 249 (C.52:27D-152 et seq.).

The unexpended balance as of June 30, 2000, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 2000 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance as of June 30, 2000 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2000 shall continue to be a qualified municipality thereunder for fiscal year 2001.

52,536	27,108	-863	78,781	63,369	Total Appropriation, Department of Community Affairs	100,186	109,971	109,971
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# STATE AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
409,732	---	650	410,382	409,732	General Formula Aid	01	124,414	77,857	77,857
82,695	196	-197	82,694	76,173	Non-Public School Aid	02	88,540	93,068	93,068
69,789	49	2,402	72,240	70,453	Miscellaneous Grants-In-Aid	03	68,259	84,140	84,140
<u>2,448</u>	<u>242</u>	<u>-242</u>	<u>2,448</u>	<u>2,235</u>	Adult and Continuing Education	04	<u>2,448</u>	<u>2,448</u>	<u>2,448</u>
<b>564,664</b>	<b>487</b>	<b>2,613</b>	<b>567,764</b>	<b>558,593</b>	<b>Total Appropriation</b>		<b>283,661</b>	<b>257,513</b>	<b>257,513</b>
<b>Distribution by Object</b>									
State Aid:									
398,521	---	650	399,171	398,521	Core Curriculum Standards Aid	01	114,439	67,883	67,883
10,011	---	---	10,011	10,011	Rewards and Recognition	01	9,975	9,974	9,974
1,200 <sup>S</sup>	---	---	1,200	1,200	Hoboken CEIFA - Hold Harmless Aid	01	---	---	---
8,973	---	15	8,988	8,975	Nonpublic Textbook Aid	02	8,973	11,036	11,036
24,280	84	-84	24,280	22,302	Nonpublic Handicapped Aid	02	25,071	25,933	25,933
30,856	---	-37	30,819	26,410	Nonpublic Auxiliary Services Aid	02	31,880	31,547	31,547
2,084	112	-112	2,084	2,077	Nonpublic Auxiliary/ Handicapped Transportation Aid	02	2,084	3,431	3,431
12,502	---	21	12,523	12,522	Nonpublic Nursing Services Aid	02	12,502	13,121	13,121
4,000	---	---	4,000	3,887	Nonpublic Technology Initiative	02	8,000	8,000	8,000
---	---	---	---	---	Saint Bartholomew Interparochial School - Science Lab	02	30	---	---
100	---	---	100	---	Emergency Fund	03	100	100	100
400	---	---	400	400	Educational Information and Resource Center	03	400	---	---
10,056	49	2,402	12,507	10,820	Payments for Institutionalized Children- Unknown District of Residence	03	12,356	13,778	13,778
52,225	---	---	52,225	52,225	Distance Learning Network Aid	03	54,473	56,812	56,812
---	---	---	---	---	Character Education	03	---	4,750	4,750
---	---	---	---	---	Teacher Quality Mentoring	03	---	8,700	8,700
80	---	---	80	80	Glen Ridge School District - Safety Improvements Ridgwood Ave. Elementary School	03	---	---	---
50	---	---	50	50	Wallington - Total Language Immersion	03	75	---	---
437	---	---	437	437	Maurice River School District - Supplemental Aid	03	---	---	---
950	---	---	950	950	Wildwood, Education Impact Aid	03	---	---	---
267	---	---	267	267	Folsom Borough - Education Impact Aid	03	---	---	---
100	---	---	100	100	Delran School District - Education Impact Aid	03	---	---	---
100	---	---	100	100	Cinnaminson School District - Education Impact Aid	03	---	---	---
84	---	---	84	84	Medford Lakes, Impact Aid	03	---	---	---
173	---	---	173	173	Southampton - Education Impact Aid	03	---	---	---
429	---	---	429	429	Waterford Township - Education Impact Aid	03	---	---	---
90	---	---	90	90	Chesilhurst Borough Impact Aid	03	---	---	---

# STATE AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
86	---	---	86	86	North Wildwood - Education Impact Aid	03	---	---	---
300	---	---	300	300	Woodbury School District - Education Impact Aid	03	---	---	---
259	---	---	259	259	Woodland School District	03	---	---	---
60	---	---	60	60	Bloomfield Board of Education Track and Field Improvements	03	---	---	---
500	---	---	500	500	High Bridge Middle School Asbestos Abatement Program	03	---	---	---
500	---	---	500	500	New Brunswick Health Sciences and Technology High School	03	---	---	---
300	---	---	300	300	Kearny Program Retention	03	---	---	---
300	---	---	300	300	Vanderveer School Safety Improvements, Somerville	03	---	---	---
75	---	---	75	75	Somerset County Vocational and Technical School Technology Equipment Upgrade	03	---	---	---
151	---	---	151	151	Pompton Lakes Computer System Integration Pilot Program	03	---	---	---
20	---	---	20	20	Bethlehem Township School District Computer Purchase	03	---	---	---
8	---	---	8	8	United Brothers of Long Branch, Long Branch Board of Education	03	---	---	---
50	---	---	50	50	Mansfield Township Board of Education (Burlington) - Technology Grant	03	---	---	---
50	---	---	50	50	New Hanover Board of Education Technology Grant	03	---	---	---
7	---	---	7	7	Hardwick School District / Pahaquarry Township Impact Aid	03	---	---	---
7	---	---	7	7	Freehold Borough High School Spanish Club	03	---	---	---
1,300	---	---	1,300	1,300	Toms River School District Extraordinary Enrollment Increase Aid	03	---	---	---
200	---	---	200	200	Hackettstown School District Transition Aid	03	---	---	---
---	---	---	---	---	Ocean Township Supplemental State Aid	03	200 <sup>S</sup>	---	---
75	---	---	75	75	Sussex - Wantage Regional School Elevator	03	100	---	---
---	---	---	---	---	Hunterdon Central Regional High School Elevator Construction	03	250	---	---
---	---	---	---	---	Totowa Board of Education - ADA Improvements	03	85	---	---
---	---	---	---	---	Woodland Township Supplemental State Aid	03	220 <sup>S</sup>	---	---
211	---	---	211	189	Evening School for the Foreign Born	04	211	211	211
1,213	242	-242	1,213	1,023	High School Equivalency	04	1,213	1,213	1,213
<u>1,024</u>	<u>---</u>	<u>---</u>	<u>1,024</u>	<u>1,023</u>	Adult Literacy	04	<u>1,024</u>	<u>1,024</u>	<u>1,024</u>
564,664	487	2,613	567,764	558,593	Total State Aid		283,661	257,513	257,513

## Language Recommendations -- State Aid - General Fund

Of the amount hereinabove for Core Curriculum Standards Aid, the amount of total earnings of investments of the School Fund in excess of the amount allocated for School Construction and Renovation shall first be charged to such Fund.

# STATE AID

Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent Grade Eight Proficiency Assessment test and the High School Proficiency Test. The Commissioner shall make such adjustments as are necessary when comparing the Grade Eight Proficiency Assessment test results for a school to the Early Warning Test results for a school in order to provide districts rewards for attaining absolute success and significant progress towards high student academic achievement.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A: 46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,135.24 for an initial evaluation or reevaluation for examination and classification; \$340.39 for an annual review for examination and classification; and \$862.76 for speech correction.

Notwithstanding the provisions of section 9 of P.L. 1977, c. 192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2000-2001 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$730.73.

Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-31),the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1999.

Nonpublic School Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.

Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

Notwithstanding any other provision of P.L.1996, c.138 (C.18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L. 1971, c.271 (C.18A:46-31) as amended by section 77 of P.L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

The amount hereinabove for Teacher Quality Mentoring shall be paid to districts at the rates of \$1,750 for new alternative route teachers and \$1,350 for new traditional route teachers in the first year of program operation.

The amount hereinabove for the Character Education program shall be made available to school districts according to a formula to be administered by the Commissioner which will assure that each district that elects to participate shall receive funding for at least one school. Of the amount appropriated hereinabove, up to \$100,000 may be used to fund the costs of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

## 34. DEPARTMENT OF EDUCATION

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
6,321	212	-212	6,321	6,267	<b>Distribution by Program</b>				
6,321	212	-212	6,321	6,267	General Vocational Education	20	5,460	5,460	5,460
					<b>Total Appropriation</b>		<b>5,460</b>	<b>5,460</b>	<b>5,460</b>
					<b>Distribution by Object</b>				
					State Aid:				
861	---	---	861	861	District and Regional Vocational Education	20	---	---	---

# STATE AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
5,460	---	---	5,460	5,406	Vocational Education	20	5,460	5,460	5,460
---	212	-212	---	---	At-Risk Youth Employment Internship Program	20	---	---	---
6,321	212	-212	6,321	6,267	Total State Aid		5,460	5,460	5,460

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>									
1,000	---	---	1,000	961	Pupil Transportation	36	1,000	1,000	1,000
7,655	---	---	7,655	7,638	Facilities Planning and School Building Aid	38	7,147	6,473	6,473
17,006	---	---	17,006	16,765	Teachers' Pension and Annuity Assistance	39	19,922	27,058	27,058
25,661	---	---	25,661	25,364	Total Appropriation		28,069	34,531	34,531
<b>Distribution by Object</b>									
State Aid:									
1,000	---	---	1,000	961	School Bus Crossing Arms	36	1,000	1,000	1,000
7,655	---	---	7,655	7,638	School Building Aid Debt Service	38	7,147	6,473	6,473
---	---	---	---	---	School Construction & Renovation Fund	38	---(a)	---	---
6	---	---	6	3	Minimum Pension for Pre-1955 Retirees	39	6	2	2
17,000	---	---	17,000	16,762	Additional Health Benefits	39	19,916	27,056	27,056
25,661	---	---	25,661	25,364	Total State Aid		28,069	34,531	34,531

#### Notes

- (a) The fiscal 1999 expenditure and fiscal 2000 appropriation have been adjusted to reflect the transfer of the School Construction & Renovation Fund to the Department of Treasury.

#### Language Recommendations -- State Aid - General Fund

The unexpended balance as of June 30, 2000 in the School Construction and Renovation Fund is appropriated for the same purpose.

596,646	699	2,401	599,746	590,224	Total Appropriation, Department of Education	317,190	297,504	297,504
---------	-----	-------	---------	---------	--	---------	---------	---------

#### DEPARTMENT OF EDUCATION

The unexpended balances as of June 30, 2000 in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

# STATE AID

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**42. NATURAL RESOURCE MANAGEMENT**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	<b>Distribution by Program</b>			
---	---	---	---	---	Natural Resources Engineering	21	10	---
---	---	---	---	---	<b>Total Appropriation</b>		<b>10</b>	---
					<b>Distribution by Object</b>			
					State Aid:			
---	---	---	---	---	Deer Trail Lake Dam Restoration	21	10 <sup>S</sup>	---
---	---	---	---	---	<b>Total State Aid</b>		<b>10</b>	---

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**43. SCIENCE AND TECHNICAL PROGRAMS**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	<b>Distribution by Program</b>			
---	---	---	---	---	Water Monitoring and Planning	07	300	---
---	---	---	---	---	<b>Total Appropriation</b>		<b>300</b>	---
					<b>Distribution by Object</b>			
					State Aid:			
---	---	---	---	---	Englishtown Borough Lake Dredging	07	100	---
---	---	---	---	---	Medford Township Lake Restoration	07	200	---
---	---	---	---	---	<b>Total State Aid</b>		<b>300</b>	---

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**45. ENVIRONMENTAL REGULATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	1	1	---	<b>Distribution by Program</b>			
---	---	1	1	---	Water Supply and Watershed Management	05	4,500	---
---	---	---	---	---	<b>Total Appropriation</b>		<b>4,500</b>	---
					<b>Distribution by Object</b>			
					State Aid:			
---	---	---	---	---	Hardyston Township - Wallkill River Cleanup/Landfill Remediation for Rail Yard	05	2,500 <sup>S</sup>	---
---	---	---	---	---	Vernon Township - Wallkill River Cleanup/Wastewater Treatment Plant	05	1,000 <sup>S</sup>	---

# STATE AID

Year Ending June 30, 1999							Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Ogdensburg Borough - Wallkill River Basin Water Quality	05	1,000 <sup>S</sup>	---	---
---	---	<u>1</u>	<u>1</u>	---	Stormwater Management - Combined Sewer Overflow	05	---	---	---
---	---	<i>1</i>	<i>1</i>	---	<i>Total State Aid</i>		<i>4,500</i>	---	---

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
Distribution by Program									
7,479	71	78	7,628	7,208	Administration and Support Services	99	12,809	10,859	10,859
7,479	71	78	7,628	7,208	Total Appropriation		12,809	10,859	10,859
Distribution by Object									
State Aid:									
---	---	---	---	---	Pinelands Development Credits	99	3,000	---	---
470	---	1	471	470	Mosquito Control, Research, Administration and Operations	99	470	970	970
							4,520		
2,320	71	---	2,391	2,070	Payment In Lieu of Taxes	99	1,750 <sup>S</sup>	7,070	7,070
2,654	---	77	2,731	2,731	Administration, Planning and Development Activities of the Pinelands Commission	99	2,654	2,654	2,654
165	---	---	165	162	Grants to Local Environmental Commissions	99	165	165	165
20 <sup>S</sup>	---	---	20	20	Roosevelt Pond Clean Up, Edgewater Park	99	---	---	---
355 <sup>S</sup>	---	---	355	355	Franklin Borough Dam Restoration and Pond Dredging	99	---	---	---
250 <sup>S</sup>	---	---	250	250	Paulinskill Lake Dam Restoration	99	250 <sup>S</sup>	---	---
95 <sup>S</sup>	---	---	95	---	Lion's Head Lake Dredging, Wayne Township	99	---	---	---
150 <sup>S</sup>	---	---	150	150	Lake Carasalijo Restoration, Lakewood	99	---	---	---
1,000 <sup>S</sup>	---	---	1,000	1,000	Sea Bright Borough Sewer System Study	99	---	---	---
7,479	71	78	7,628	7,208	Total State Aid		12,809	10,859	10,859

### Language Recommendations -- State Aid - General Fund

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; P.L.1983, c.354; P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 2000 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L. 1999, c.152 (C.13:8C-1 et seq.) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

# STATE AID

An amount not to exceed \$20,000,000 is appropriated for Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting.

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
2,453	5	520	2,978	2,454	08	2,453	2,453	2,453
2,453	5	520	2,978	2,454		2,453	2,453	2,453
<b>Total Appropriation</b>								
<b>Distribution by Object</b>								
State Aid:								
2,453	---	1	2,454	2,454	08	2,453	2,453	2,453
---	5	519	524	---	08	---	---	---
2,453	5	520	2,978	2,454		2,453	2,453	2,453
<b>Total State Aid</b>								
						2,453	2,453	2,453

#### Language Recommendations -- State Aid - General Fund

The unexpended balance as of June 30, 2000 in the Operation Clean Shores State Aid account is appropriated for State and local costs attributable to the Cooperative Coastal Monitoring Program, Sewerage Infrastructure Improvement Act monitoring of stormwater systems, and integrated Geographical Information System watershed baseline mapping.

9,932	76	599	10,607	9,662	<b>Total Appropriation, Department of Environmental Protection</b>	20,072	13,312	13,312
-------	----	-----	--------	-------	--	--------	--------	--------

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999							Year Ending June 30, 2001	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
18,747	---	---	18,747	18,747	02	22,269	22,754	22,754
4,165	---	---	4,165	4,165	03	4,165	4,100	4,100
22,912	---	---	22,912	22,912		26,434	26,854	26,854
<b>Total Appropriation</b>								
<b>Distribution by Object</b>								
State Aid:								
---	---	---	---	---	02	---	485	485
18,747	---	---	18,747	18,747	02	19,769	22,269	22,269
4,165	---	---	4,165	4,165	03	2,500 S	4,100	4,100
22,912	---	---	22,912	22,912		26,434	26,854	26,854
<b>Total State Aid</b>								
						26,434	26,854	26,854

**Language Recommendations -- State Aid - General Fund**

The capitation is set not to exceed 40 cents for the year ending June 30, 2001 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for the Early Childhood Intervention Program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES****20. PHYSICAL AND MENTAL HEALTH****26. SENIOR SERVICES****APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
2,545	---	---	2,545	2,536	<b>Distribution by Program</b>			
2,545	---	---	2,545	2,536	55	4,279	5,052	5,052
					<b>Total Appropriation</b>			
						4,279	5,052	5,052
					<b>Distribution by Object</b>			
					State Aid:			
---	---	---	---	---	Cost-of-Living Adjustment, Senior Services			
1,140	---	---	1,140	1,135	55	---	773	773
1,405	---	---	1,405	1,401	55	1,177	1,177	1,177
					Older Americans Act-State Share			
2,545	---	---	2,545	2,536	55	3,102	3,102	3,102
					<b>Total State Aid</b>			
						4,279	5,052	5,052
25,457	---	---	25,457	25,448	<b>Total Appropriation, Department of Health and Senior Services</b>			
						30,713	31,906	31,906

**54. DEPARTMENT OF HUMAN SERVICES****20. PHYSICAL AND MENTAL HEALTH****23. MENTAL HEALTH SERVICES****7700. DIVISION OF MENTAL HEALTH SERVICES****APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
80,300	4,790	---	85,090	82,389	<b>Distribution by Program</b>			
80,300	4,790	---	85,090	82,389	08	87,171	87,171	87,171
					<b>Total Appropriation</b>			
						87,171	87,171	87,171
					<b>Distribution by Object</b>			
					State Aid:			
80,300	4,790	---	85,090	82,389	Support of Patients in County Psychiatric Hospitals			
80,300	4,790	---	85,090	82,389	08	87,171	87,171	87,171
					<b>Total State Aid</b>			
						87,171	87,171	87,171

**Language Recommendations -- State Aid - General Fund**

The unexpended balance as of June 30, 2000, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

# STATE AID

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

## 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
774,680	71,677	29,796	876,153	730,228	Income Maintenance Management	15	643,114	620,397	620,397
<b>774,680</b>	<b>71,677</b>	<b>29,796</b>	<b>876,153</b>	<b>730,228</b>	<b>Total State and Federal Appropriation</b>		<b>643,114</b>	<b>620,397</b>	<b>620,397</b>
<b>LESS:</b>									
<b>Federal Funds</b>									
(511,747)	(49,248)	91,541	(469,454)	(385,422)	Income Maintenance Management	15	(349,367)	(375,859)	(375,859)
(511,747)	(49,248)	91,541	(469,454)	(385,422)	Total Federal Funds		(349,367)	(375,859)	(375,859)
<b>262,933</b>	<b>22,429</b>	<b>121,337</b>	<b>406,699</b>	<b>344,806</b>	<b>Total Appropriation</b>		<b>293,747</b>	<b>244,538</b>	<b>244,538</b>
<b>Distribution by Object</b>									
State Aid:									
4,757	2,867	-2,685	4,939	3,864	Miscellaneous State Aid	15	4,124	4,124	4,124
192,911	-9,603	34,213	217,521	193,248	County Administration Funding	15	205,098	209,479	209,479
288,227	48,950	20,788	357,965	271,055	Work First New Jersey - Client Benefits	15	157,341 <sup>(a)</sup>	137,302	137,302
23,123									
9,031 <sup>S</sup>	9,881	-2,548	39,487	21,963	Federal Energy Assistance Program	15	24,229	24,229	24,229
---	20	---	20	---	Title XX Urban Empowerment Zone	15	---	---	---
182	195	-377	---	---	Cost Of Living Adjustment	15	--- <sup>(b)</sup>	---	---
33,492	---	-1,424	32,068	29,146	General Assistance Emergency Assistance Program	15	26,998	24,503	24,503
74,169	16,677	1,408	92,254	92,254	Payments for Cost of General Assistance	15	98,542	93,246	93,246
31,323	---	-8,220	23,103	23,103	Work First New Jersey - Emergency Assistance	15	22,137	24,662	24,662
58,823	624	1,200	60,647	60,150	Payments for Supplemental Security Income	15	63,561	66,237	66,237
12,043	80	481	12,604	12,604	State Supplemental Security Income Administrative Fee to SSA	15	13,573	10,854	10,854
4,863	1,222	3,778	9,863	7,889	General Assistance County Administration	15	13,363	11,613	11,613
---	---	7,125	7,125	6,844	Food Stamp Administration - State	15	9,125	9,125	9,125

# STATE AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
6,683	764	392	7,839	7,838	Food Stamps for Legal Aliens	15	4,523	4,523	4,523
5,000	---	-4,500	500	270	Fair Labor Standards Act- Minimum Wage Requirements (TANF)	15	500	500	500
<u>30,053</u>	<u>---</u>	<u>-19,835</u>	<u>10,218</u>	<u>---</u>	Child Support Consolidation	15	<u>---</u>	<u>---</u>	<u>---</u>
774,680	71,677	29,796	876,153	730,228	Total State Aid		643,114	620,397	620,397
<b>LESS:</b>									
(511,747)	(49,248)	91,541	(469,454)	(385,422)	Federal Funds		(349,367)	(375,859)	(375,859)

## Notes

- (a) Appropriation to be supplemented by \$15,385,000 in carry forward funds.
- (b) Appropriation of \$185,000 distributed to applicable operating accounts.

## Language Recommendations -- State Aid - General Fund

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2000 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 2000 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification state aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a 10 percent volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal 2001, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Effective July 1, 2000, no funding shall be provided from the Payments for Cost of General Assistance program for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).

Of the amounts appropriated for the Payments for Cost of General Assistance program, amounts may be transferred to the Department of Health and Senior Services for the cost of the AIDS Drugs Distribution Program (ADDP) and to the Division of Medical Assistance and Health Services for New Jersey Family Care, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services (DMAHS).

## STATE AID

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements dispensed in the General Assistance program shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

Notwithstanding any law to the contrary, the unexpended balances as of June 30, 2000 in the Work First New Jersey Contingency Fund are available for unanticipated public assistance caseload growth, subject to the approval of the Director of the Division of Budget and Accounting.

343,233	27,219	121,337	491,789	427,195	<b>Total Appropriation, Department of Human Services</b>	<b>380,918</b>	<b>331,709</b>	<b>331,709</b>
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### 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

#### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

##### 12. LAW ENFORCEMENT

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
3,600	---	175	3,775	3,617	Criminal Justice	09	3,690	3,690	3,690
---	---	---	---	---	Administration and Support Services	99	---	2,600	2,600
<b>3,600</b>	<b>---</b>	<b>175</b>	<b>3,775</b>	<b>3,617</b>	<b>Total Appropriation</b>		<b>3,690</b>	<b>6,290</b>	<b>6,290</b>
<b>Distribution by Object</b>									
State Aid:									
---	---	175	175	17	Trigger Lock County Program	09	90 <sup>S</sup>	90	90
3,600	---	---	3,600	3,600	Safe and Secure Neighborhoods Program	09	3,600	3,600	3,600
---	---	---	---	---	N.C.I.C. Local Law Enforcement Assistance	99	---	2,600	2,600
3,600	---	175	3,775	3,617	<b>Total State Aid</b>		3,690	6,290	6,290
<b>3,600</b>	<b>---</b>	<b>175</b>	<b>3,775</b>	<b>3,617</b>	<b>Total Appropriation, Department of Law and Public Safety</b>		<b>3,690</b>	<b>6,290</b>	<b>6,290</b>

### 74. DEPARTMENT OF STATE

#### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

##### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
2,700	---	---	2,700	2,700	Museum Services	06	2,700	2,700	2,700
<b>2,700</b>	<b>---</b>	<b>---</b>	<b>2,700</b>	<b>2,700</b>	<b>Total Appropriation</b>		<b>2,700</b>	<b>2,700</b>	<b>2,700</b>

# STATE AID

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Object</b>									
State Aid:									
2,700	---	---	2,700	2,700	Operational Grant for Newark Museum	06	2,700	2,700	2,700
2,700	---	---	2,700	2,700	Total State Aid		2,700	2,700	2,700

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**2541. DIVISION OF STATE LIBRARY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
14,112	---	---	14,112	14,110	Library Services	51	14,112	23,110	15,575
14,112	---	---	14,112	14,110	Total Appropriation		14,112	23,110	15,575
<b>Distribution by Object</b>									
State Aid:									
8,665	---	---	8,665	8,665	Per Capita Library Aid	51	8,665	10,200	8,665
100	---	---	100	100	Emergency Aid/Incentive Grants	51	100	100	100
4,777	---	---	4,777	4,777	Library Network	51	4,777	4,777	4,777
---	---	---	---	---	Public Library Project Fund - Debt Service	51	---	1,463	1,463
570	---	---	570	568	Library Development Aid	51	570	570	570
---	---	---	---	---	Virtual Library Aid	51	---	6,000	---
14,112	---	---	14,112	14,110	Total State Aid		14,112	23,110	15,575
16,812	---	---	16,812	16,810	Total Appropriation, Department of State		16,812	25,810	18,275

**82. DEPARTMENT OF THE TREASURY**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
159,799	---	---	159,799	151,247	Aid to County Colleges	48	174,220	191,478	191,478
159,799	---	---	159,799	151,247	Total Appropriation		174,220	191,478	191,478
<b>Distribution by Object</b>									
State Aid:									
120,186	---	---	120,186	120,186	Operational Costs	48	132,186	144,186	144,186
21,376	---	---	21,376	14,014	Debt Service N.J.S.18A:64A-22	48	23,070	27,205	27,205
15,910	---	-430	15,480	14,383	Employer Contributions-Alternate Benefit Program	48	15,981	16,141	16,141
391	---	---	391	391	Employer Contributions-Teachers' Pension and Annuity Fund	48	121	167	167
1,417	---	430	1,847	1,821	Additional Health Benefits	48	2,342	3,259	3,259

# STATE AID

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
450	---	---	450	383	Employer Contributions-FICA for County College Members of TPAF	48	450	450	450
<u>69</u>	<u>---</u>	<u>---</u>	<u>69</u>	<u>69</u>	Debt Service on Pension Obligation Bonds	48	<u>70</u>	<u>70</u>	<u>70</u>
159,799	---	---	159,799	151,247	Total State Aid		174,220	191,478	191,478

## Language Recommendations -- State Aid - General Fund

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget first shall be charged to the State Lottery Fund.

## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
1,049	---	---	1,049	1,016	County Boards of Taxation	28	1,049	1,049	1,049
65,275	6,875	-17,806	54,344	20,529	Locally Provided Services	29	151,206	189,830	189,830
<u>34,597</u>	<u>---</u>	<u>---</u>	<u>34,597</u>	<u>31,224</u>	Consolidated Police and Firemen's Pension Fund	35	<u>58,128</u>	<u>12,894</u>	<u>12,894</u>
<b>100,921</b>	<b>6,875</b>	<b>-17,806</b>	<b>89,990</b>	<b>52,769</b>	<b>Total Appropriation</b>		<b>210,383</b>	<b>203,773</b>	<b>203,773</b>
<b>Distribution by Object</b>									
State Aid:									
1,049	---	---	1,049	1,016	County Tax Board Members	28	1,049	1,049	1,049
7,500	---	---	7,500	5,250	South Jersey Port Corporation Debt Service Reserve Fund	29	5,200	3,400	3,400
50,000	---	-17,806	32,194	844	School Construction and Renovation Fund	29	112,000	128,400	128,400
---	---	---	---	---	Special Aid to Maurice River Township	29	230	230	230
---	---	---	---	---	South Jersey Port Corporation Property Tax Reserve Fund	29	---	4,000	4,000
100	---	---	100	100	Palisades Interstate Park PILOT Aid	29	---	---	---
675	---	---	675	675	Pinelands Area Municipality Aid	29	776	---	---
---	---	---	---	---	Business Personal Property Tax Depreciation Adjustment	29	---	33,800	33,800
7,000 <sup>S</sup>	6,875	---	13,875	13,660	Solid Waste Management - County Environmental Investment Debt Service Aid	29	20,000 13,000 <sup>S</sup>	20,000	20,000
3,103	---	---	3,103	3,103	Debt Service on Pension Obligation Bonds	35	8,708	6,539	6,539
6,149	---	---	6,149	2,776	Police and Firemen's Retirement System, Health Benefits	35	2,635	5,729	5,729

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
1,790	---	---	1,790	1,790	Police and Firemen's Retirement System	35	23,775	626	626
<u>23,555</u>	<u>---</u>	<u>---</u>	<u>23,555</u>	<u>23,555</u>	Police and Firemen's Retirement System (P.L.1979, c.109)	35	<u>23,010</u>	<u>---</u>	<u>---</u>
100,921	6,875	-17,806	89,990	52,769	Total State Aid		210,383	203,773	203,773

#### Language Recommendations -- State Aid - General Fund

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for School Construction and Renovation, \$4,500,000 of the total earnings of investments of the School Fund shall first be charged to such Fund.

Of the amount hereinabove for the School Construction and Renovation Fund, such sums as the Director of the Division of Budget and Accounting shall determine, shall be charged to the State Lottery Fund.

In addition to the amount hereinabove for School Construction and Renovation Fund, pursuant to P.L. \_\_ c. \_\_ (C. \_\_\_\_ ) now pending before the Legislature, an additional amount not to exceed \$10 million is appropriated for administrative costs, as determined by the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to the unexpended balance as of June 30, 2000 in this account, is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall notify the committee of the progress of each county and county authority in implementing the audit recommendations.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance as of June 30, 2000 in the Police and Firemen's Retirement System, Health Benefits account is appropriated for the same purpose.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 2000 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

STATE AID

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).

There is appropriated \$750,000,000 from the “Energy Tax Receipts Property Tax Relief Fund” pursuant to P.L. 1997, c.167 (C.52:27D-438 et seq.).

260,720	6,875	-17,806	249,789	204,016	Total Appropriation, Department of the Treasury	384,603	395,251	395,251
1,315,940	61,977	105,843	1,483,760	1,347,345	Grand Total, State Aid	1,263,051	1,220,820	1,213,285

# SUMMARIES OF APPROPRIATIONS

## DEDICATED FUNDS

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					<b>Property Tax Relief Fund - Grants-in-Aid</b>			
					Department of the Treasury			
326,600	---	---	326,600	326,265	Homestead Rebates	356,300	351,199	351,199
---	---	---	---	---	Direct Tax Relief	170,000	336,689	336,689
326,600	---	---	326,600	326,265	Total Department of the Treasury	526,300	687,888	687,888
326,600	---	---	326,600	326,265	Total Property Tax Relief Fund - Grants-in-Aid	526,300	687,888	687,888
					<b>Property Tax Relief Fund - State Aid</b>			
					Department of Community Affairs			
796,363	---	---	796,363	786,362	Local Government Services	807,863	822,060	822,060
796,363	---	---	796,363	786,362	Total Department of Community Affairs	807,863	822,060	822,060
					Department of Education			
3,077,218	30,475	-1,402	3,106,291	3,077,512	General Formula Aid	3,679,613	3,960,895	3,960,895
25,727	---	---	25,727	25,723	Miscellaneous Grants-In-Aid	27,432	26,738	26,738
53,178	---	---	53,178	53,178	Bilingual Education and Equity Issues	55,473	59,250	59,250
187,328	---	---	187,328	187,328	Programs for Disadvantaged Youths	190,491	192,874	192,874
647,941	---	-1,000	646,941	643,866	Special Education	692,251	769,517	769,517
32,151	---	---	32,151	32,151	General Vocational Education	34,089	34,608	34,608
---	---	---	---	---	Office of School Choice	3,000	9,000	9,000
261,078	---	---	261,078	261,078	Pupil Transportation	265,789	295,156	295,156
95,141	---	17,806	112,947	112,946	Facilities Planning and School Building Aid	149,117	152,463	152,463
902,352	---	---	902,352	902,352	Teachers' Pension and Annuity Assistance	680,507	755,915	755,915
2,700	---	---	2,700	1,789	Health, Safety, and Community Services	5,000	12,000	12,000
5,284,814	30,475	15,404	5,330,693	5,297,923	Total Department of Education	5,782,762	6,268,416	6,268,416
					Department of the Treasury			
36,415	997	---	37,412	34,465	Reimbursement of Senior/Disabled Citizens and Veterans' Tax Exemptions	34,015	49,498	49,498
36,415	997	---	37,412	34,465	Total Department of the Treasury	34,015	49,498	49,498
6,117,592	31,472	15,404	6,164,468	6,118,750	Total Property Tax Relief Fund - State Aid	6,624,640	7,139,974	7,139,974
6,444,192	31,472	15,404	6,491,068	6,445,015	Total Property Tax Relief Fund	7,150,940	7,827,862	7,827,862
					<b>Casino Control Fund - Direct State Services</b>			
					Department of Law and Public Safety			
32,251	118	---	32,369	31,497	Gaming Enforcement	33,851	33,851	33,851
32,251	118	---	32,369	31,497	Total Department of Law and Public Safety	33,851	33,851	33,851
					Department of the Treasury			
22,510	354	1	22,865	22,739	Administration of Casino Gambling	24,094	24,120	24,120
22,510	354	1	22,865	22,739	Total Department of the Treasury	24,094	24,120	24,120
54,761	472	1	55,234	54,236	Total Casino Control Fund	57,945	57,971	57,971

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
<b>Casino Revenue Fund - Direct State Services</b>								
871	12	---	883	878	Department of Health and Senior Services Programs for the Aged	871	871	871
871	12	---	883	878	Total Department of Health and Senior Services	871	871	871
92	2	---	94	88	Department of Law and Public Safety Operation of State Professional Boards	92	92	92
92	2	---	94	88	Total Department of Law and Public Safety	92	92	92
963	14	---	977	966	Total Casino Revenue Fund - Direct State Services	963	963	963
<b>Casino Revenue Fund - Grants-in-Aid</b>								
500	---	---	500	498	Department of Health and Senior Services Family Health Services	500	500	500
15,378	---	-1,135	14,243	13,490	Medical Services for the Aged	4,246	3,946	3,946
206,545	39,909	---	246,454	241,981	Pharmaceutical Assistance to the Aged and Disabled	218,811	229,918	229,918
34,669	---	---	34,669	34,602	Lifeline	34,669	34,669	34,669
12,671	---	---	12,671	12,663	Programs for the Aged	12,601	12,601	12,601
269,763	39,909	-1,135	308,537	303,234	Total Department of Health and Senior Services	270,827	281,634	281,634
14,905	---	---	14,905	14,887	Department of Human Services Purchased Residential Care	10,053	10,053	10,053
2,208	---	---	2,208	2,207	Social Supervision and Consultation	2,208	2,208	2,208
7,374	---	---	7,374	7,374	Adult Activities	7,374	7,374	7,374
3,734	---	---	3,734	3,734	Services to Children and Families	3,734	3,734	3,734
28,221	---	---	28,221	28,202	Total Department of Human Services	23,369	23,369	23,369
2,440	---	---	2,440	2,440	Department of Labor Vocational Rehabilitation Services	2,440	2,440	2,440
2,440	---	---	2,440	2,440	Total Department of Labor	2,440	2,440	2,440
300,424	39,909	-1,135	339,198	333,876	Total Casino Revenue Fund - Grants-in-Aid	296,636	307,443	307,443
<b>Casino Revenue Fund - State Aid</b>								
22,506	---	---	22,506	22,506	Department of Transportation Railroad and Bus Operations	22,811	23,754	23,754
22,506	---	---	22,506	22,506	Total Department of Transportation	22,811	23,754	23,754
17,180	---	---	17,180	17,180	Department of the Treasury Reimbursement of Senior/Disabled Citizens and Veterans' Tax Exemptions	17,180	17,180	17,180
17,180	---	---	17,180	17,180	Total Department of the Treasury	17,180	17,180	17,180
39,686	---	---	39,686	39,686	Total Casino Revenue Fund - State Aid	39,991	40,934	40,934
341,073	39,923	-1,135	379,861	374,528	Total Casino Revenue Fund	337,590	349,340	349,340

## SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
<b>Gubernatorial Elections Fund - Direct State Services</b>								
---	362	---	362	---	Department of Law and Public Safety			
					Election Law Enforcement	---	7,000	7,000
---	362	---	362	---	<i>Total Department of Law and Public Safety</i>	---	7,000	7,000
---	362	---	362	---	<b>Total Gubernatorial Elections Fund</b>	---	<b>7,000</b>	<b>7,000</b>
<b>6,840,026</b>	<b>72,229</b>	<b>14,270</b>	<b>6,926,525</b>	<b>6,873,779</b>	<b>Total Appropriation</b>	<b>7,546,475</b>	<b>8,242,173</b>	<b>8,242,173</b>

# PROPERTY TAX RELIEF FUND - GRANTS-IN-AID

## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
326,600	---	---	326,600	326,265	33	356,300	351,199	351,199	
---	---	---	---	---	84	170,000	336,689	336,689	
<b>326,600</b>	<b>---</b>	<b>---</b>	<b>326,600</b>	<b>326,265</b>		<b>526,300</b>	<b>687,888</b>	<b>687,888</b>	
<b>Distribution by Object</b>									
Grants:									
323,600	---	---	326,600	326,265					
3,000 <sup>S</sup>	---	---			33	324,600 8,000 <sup>S</sup>	340,600	340,600	
---	---	---	---	---	33	23,700	10,599	10,599	
---	---	---	---	---	84	170,000	336,689	336,689	
<b>326,600</b>	<b>---</b>	<b>---</b>	<b>326,600</b>	<b>326,265</b>		<b>526,300</b>	<b>687,888</b>	<b>687,888</b>	

#### Language Recommendations -- Grants-In-Aid - Property Tax Relief Fund

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L. 1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for the Senior and Disabled Citizens Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

The appropriation hereinabove for NJ SAVER grants shall be made available as provided for by the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.).

In addition to the amount appropriated herein, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for direct school tax relief, subject to the limitations and conditions provided in the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for the NJ SAVER program, there are appropriated such sums as may be necessary for the administration of the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

<b>326,600</b>	<b>---</b>	<b>---</b>	<b>326,600</b>	<b>326,265</b>	<b>Total Appropriation, Department of the Treasury</b>	<b>526,300</b>	<b>687,888</b>	<b>687,888</b>
<b>326,600</b>	<b>---</b>	<b>---</b>	<b>326,600</b>	<b>326,265</b>	<b>Grand Total, Property Tax Relief Fund - Grants-in-Aid</b>	<b>526,300</b>	<b>687,888</b>	<b>687,888</b>

# PROPERTY TAX RELIEF FUND - STATE AID

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
796,363	---	---	796,363	786,362	Local Government Services	04	807,863	822,060	822,060
<b>796,363</b>	<b>---</b>	<b>---</b>	<b>796,363</b>	<b>786,362</b>	<b>Total Appropriation</b>		<b>807,863</b>	<b>822,060</b>	<b>822,060</b>
<b>Distribution by Object</b>									
State Aid:									
30,000	---	---	30,000	30,000	Extraordinary Aid (C.52:27D-118.36)	04	30,000 <sup>S</sup>	25,000	25,000
756,054									
309 <sup>S</sup>	---	---	756,363	756,362	Consolidated Municipal Property Tax Relief Aid	04	767,863	787,060	787,060
10,000 <sup>S</sup>	---	---	10,000	---	Regional Efficiency Development Incentive Grant Program	04	10,000	10,000	10,000
796,363	---	---	796,363	786,362	<b>Total State Aid</b>		<b>807,863</b>	<b>822,060</b>	<b>822,060</b>

#### Language Recommendations -- State Aid - Property Tax Relief Fund

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2000 annual appropriations act, P.L. 1999, c. 138, and adjusted according to the provisions of P.L. 1999, c. 168, or pursuant to other amendatory or supplementary law.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

The amount for Extraordinary Aid shall be distributed in a manner consistent with the provisions of section 5 of P.L.1991, c.63 (C.52:27D-118.36).

Notwithstanding the provisions of sections 5 and 9 of P.L.1991, c.63 (C.52:27D-118.36 and C.52:27D-118.40) to the contrary, the amount appropriated for Extraordinary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

There is appropriated from the Property Tax Relief Fund an amount not to exceed \$25,000,000 for the Regional Efficiency Aid Program, subject to the approval of the Director of the Division of Budget and Accounting.

796,363	---	---	796,363	786,362	<b>Total Appropriation, Department of Community Affairs</b>	<b>807,863</b>	<b>822,060</b>	<b>822,060</b>	
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# PROPERTY TAX RELIEF FUND - STATE AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
3,077,218	30,475	-1,402	3,106,291	3,077,512	General Formula Aid	01	3,679,613	3,960,895	3,960,895
25,727	---	---	25,727	25,723	Miscellaneous Grants-In-Aid	03	27,432	26,738	26,738
53,178	---	---	53,178	53,178	Bilingual Education and Equity Issues	05	55,473	59,250	59,250
187,328	---	---	187,328	187,328	Programs for Disadvantaged Youths	06	190,491	192,874	192,874
647,941	---	-1,000	646,941	643,866	Special Education	07	692,251	769,517	769,517
<b>3,991,392</b>	<b>30,475</b>	<b>-2,402</b>	<b>4,019,465</b>	<b>3,987,607</b>	<b>Total Appropriation</b>		<b>4,645,260</b>	<b>5,009,274</b>	<b>5,009,274</b>
<b>Distribution by Object</b>									
State Aid:									
2,349,080	---	---	2,349,080	2,349,080	Core Curriculum Standards Aid	01	2,730,623	2,873,956	2,873,956
249,834	30,475	1,000	281,309	252,530	Abbott v. Burke Parity Remedy	01	254,433	328,004	328,004
157,296	---	---	157,296	157,296	Supplemental Core Curriculum Standards Aid	01	143,741	204,041	204,041
32,952	---	---	32,952	32,952	Additional Supplemental Core Curriculum Standards Aid	01	32,952	---	---
302,527	---	---	302,527	302,527	Early Childhood Aid	01	312,707	313,321	313,321
17,417	---	---	17,417	17,417	Instructional Supplement	01	16,600	17,533	17,533
47,781	---	---	47,781	47,781	Stabilization Aid	01	31,470	143,641	143,641
2,500	---	-2,402	98	98	County Special Services Tuition Stabilization	01	500	500	500
56,175	---	---	56,175	56,175	Supplemental Stabilization Aid	01	53,025	---	---
6,000	---	---	6,000	6,000	Large Efficient District Aid	01	7,500	7,500	7,500
15,926	---	---	15,926	15,926	Supplemental School Tax Reduction Aid	01	10,387	---	---
921	---	---	921	921	Aid for Districts with High Senior Citizen Populations	01	921	921	921
30,249	---	---	30,249	30,249	Stabilization Aid 2	01	32,125	870	870
---	---	---	---	---	Stabilization Aid 3	01	34,796	---	---
---	---	---	---	---	Additional Abbott v. Burke State Aid <sup>(a)</sup>	01	37,000	104,000	104,000
---	---	---	---	---	Aid for Enrollment Adjustments	01	11,896	34,423	34,423
25,007	---	---	25,007	25,007	Adult and Postsecondary Education Grants	03	26,712	26,618	26,618
120	---	---	120	120	Distance Learning Network Grants - County Special Services School Districts	03	120	120	120
600	---	---	600	596	Consolidation of Services Grants	03	600	---	---
53,178	---	---	53,178	53,178	Bilingual Education Aid	05	55,473	59,250	59,250
187,328	---	---	187,328	187,328	Demonstrably Effective Program Aid	06	190,491	192,874	192,874
637,941	---	---	637,941	637,941	Special Education Aid	07	682,251	759,517	759,517
10,000	---	-1,000	9,000	5,925	Extraordinary Special Education Costs Aid	07	10,000	10,000	10,000
<b>LESS:</b>									
(181,397)	(---)	(---)	(181,397)	(181,397)	Stabilization Growth Limitation		(31,063)	(67,815)	(67,815)
(10,043)	(---)	(---)	(10,043)	(10,043)	Abbott District Excess Surplus Reduction		(---)	(---)	(---)
3,991,392	30,475	-2,402	4,019,465	3,987,607	Total State Aid		4,645,260	5,009,274	5,009,274

#### Notes

- (a) The recommended fiscal 2001 appropriation for Additional Abbott v. Burke State Aid will be adjusted downwards or upwards by the Commissioner, as necessary, to fulfill the responsibilities of the Commissioner under the Abbott order.

## PROPERTY TAX RELIEF FUND - STATE AID

### Language Recommendations -- State Aid - Property Tax Relief Fund

Notwithstanding N.J.S.A. 18A: 7F-11, \$5 million of the State's core curriculum standards aid contribution for the 2000-2001 school year shall be held in reserve pending the determination of income appeals filed pursuant to N.J.S.A. 18A: 7F-15. In addition to the amount appropriated hereinabove for Core Curriculum Standards Aid, there is appropriated \$5 million for such purpose. In determining income appeals the property value multiplier and income multipliers shall be the same as originally calculated.

The Commissioner shall not authorize the disbursement of funds to any Abbott district until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The Commissioner shall be authorized to take any necessary action to fulfill this responsibility. The Commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the Commissioner under the Abbott order, determinations by the Commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

The unexpended balances as of June 30, 2000, in the Abbott v. Burke Parity Remedy account shall be held in escrow and the Commissioner shall disburse the funds in such amounts as the Commissioner deems necessary for the purpose of implementing whole school reform initiatives in the "Abbott districts".

Notwithstanding any other law to the contrary, state aid for each "Abbott district" whose per pupil regular education expenditure for 2000-2001 under P. L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy Aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each Abbott district's per pupil regular education expenditure for 2000-2001 and the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998-99. In calculating the per pupil regular education expenditure of each Abbott district for 2000-2001, regular education expenditure shall equal the sum of the general fund tax levy for 1998-1999, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 138 (c.18A: 7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2000-2001 indexed by the annual growth rates used to determine the estimated enrollments of October 2000 for calculation of Core Curriculum Standards Aid and T & E budgets for 2000-2001; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the Abbott districts as of October 13, 2000 as reflected on the Application for State School Aid for 2001-2002. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001. In calculating the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001, regular education expenditure shall equal the sum of the general fund tax levy for 2000-2001, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 138 (c.18A: 7F-10); enrollments shall be the resident enrollment for preschool through grade twelve as of October 13, 2000 as reflected on the Application for State School Aid for 2001-2002; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.

The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy Aid and Additional Abbott v. Burke State Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/ receiving agreement.

Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy Aid, an Abbott district shall raise a general fund tax levy which shall be no less than the difference between the product of the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998-99 multiplied by each Abbott district's estimated "resident enrollment" for October 13, 2000 less one half of kindergarten enrollments and the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 38(c.18A:7F-10) and Abbott v. Burke Parity Remedy Aid.

Notwithstanding any other provision of P.L.1996, c.138 (C.18A: 7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P. L. 1971, c.271 (C.18A:46-31) as amended by section 77 of P. L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

Notwithstanding the provisions of subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), each which receives State aid pursuant to the provisions of that subsection shall be entitled to receive aid in the amount of \$1,250,000 per school district. For the purposes of calculating stabilization aid, aid received pursuant to the provisions of that subsection shall not be included in the amounts to be paid for the budget year.

## PROPERTY TAX RELIEF FUND - STATE AID

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- Each district eligible for State aid pursuant to subsection d. of section 10 of P.L. 1996, c.138 (C.18A:7F-10) shall be entitled to receive aid in the amount calculated pursuant to the provisions of P.L. 1999, c.438, or \$1,250,000 per school district, whichever is greater.
- Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.
- Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.
- The unexpended balances due to enrollment adjustments made pursuant to the fiscal year 2000 Appropriations Act, as of June 30, 2000 in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2001 appropriation for this purpose.
- Notwithstanding any other law to the contrary, "district income" for the purposes of NJSA 18A:7F-14 shall mean the aggregate of total income reported on NJ-1040 for 1997 and all public assistance including Temporary Assistance to Needy Families for 1997 of the residents of the taxing district or taxing districts.
- Pursuant to N.J.S.A. 18A: 7F-5a., the net amount hereinabove appropriated for 1999-2000 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 15, 1999 pupil counts to recalculate the State aid amounts payable to each district for the 1999-2000 school year, for each aid category impacted by enrollment under the provisions of the "Comprehensive Educational Improvement and Financing Act of 1996", other than rewards and recognition, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 1999-2000 school year for each aid category based upon the projected October 15, 1999 pupil counts. For the purposes of this recalculation, the State's core curriculum standards aid contribution for the 1999-2000 school year shall be determined by indexing the amount for the 1998-99 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 1999-2000 and 1998-99 school years and the core curriculum standards aid amount payable to each district shall be calculated using the October 15, 1999 pupil counts, the formulas and criteria contained in N.J.S.A. 18A: 7F-12 through 15 and based upon this indexed amount of Statewide available core curriculum standards aid. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating early childhood program aid, demonstrably effective program aid and instructional supplement aid shall remain the same as the percentage concentration originally determined for the 1999-2000 school year. The percentage concentration of low income pupils for individual schools in operation on October 15, 1999 that would otherwise qualify for demonstrably effective program aid that were not in operation on October 15, 1998 shall be redetermined based upon the actual October 15, 1999 pupil counts for the school.
- Notwithstanding the provisions of section 19 of P. L. 1996, c. 138 (C.18A: 7F-19), the amounts hereinabove in the Special Education Aid account payable to each school district, other than a county vocational school district, for Tier II special education categorical aid shall be calculated by reducing each district's pupil count for the perceptually impaired pupils in Tier II by three-fourths of the amount of the pupil count reduction required by this section for the 2000-2001 school year.
- Notwithstanding the provisions of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) to the contrary, the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts, other than Abbott districts that received Abbott v. Burke Parity Remedy Aid in the 1999-2000 school year, having a total aid increase in excess of their stabilization aid growth limit.
- Notwithstanding the provisions of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), the amounts hereinabove for Stabilization Aid shall be calculated for all school districts based upon a 1999-2000 prebudget year total that includes core curriculum standards aid, supplemental core curriculum standards aid, additional supplemental core curriculum standards aid, all forms of stabilization aid received pursuant to section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), stabilization aid 2, stabilization aid 3, distance learning network aid, categorical aids for special education programs, bilingual education programs, county vocational programs, early childhood program aid, demonstrably effective program aid, instructional supplement aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c. 138 (C.18A: 7F-15 through 22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29). The 1999-2000 prebudget total for each school district for stabilization aid calculation purposes shall also be adjusted to reflect the amounts payable in the 1999-2000 school year in each aid category based upon the actual pupil counts for the prior school year.
- Notwithstanding the provisions of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts based upon a 1999-2000 prebudget year total that includes core curriculum standards aid, supplemental core curriculum standards aid, additional supplemental core curriculum standards aid, stabilization aid received pursuant to subsections 10 b. and f. of P. L. 1996, c. 138 (C.18A: 7F-10 b. and f.), stabilization aid 2, stabilization aid 3, distance learning network aid, categorical aids for special education programs, bilingual education programs, county vocational programs, early childhood program aid, demonstrably effective program aid, instructional supplement aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c. 138 (C.18A: 7F-15 through 22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29).

## PROPERTY TAX RELIEF FUND - STATE AID

Notwithstanding the provisions of subsection b. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10 b.), the amounts hereinabove for Stabilization Aid for all school districts shall be the greater of (a.) the lesser of \$100,000 or an amount calculated for the district based upon the difference between 100% of the district's prebudget total and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10 d.) and for School Building Aid or (b.) the greater of an amount calculated for the district based upon either the difference between 98% of the district's prebudget total and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10 d.) and for School Building Aid or the difference between 92% of the district's prebudget total for the 1997-98 school year and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10 d.) and for School Building Aid.

Notwithstanding any other law to the contrary, districts that would have experienced an increase in their total stabilized aid entitlements pursuant to the provisions of P. L. 1996, c. 138 (C.18A: 7F-1 et seq.) other than the entitlement for School Building Aid for the 2000-2001 school year without applying the budgetary language of the Appropriations Act for Fiscal Year 2001 as determined by the Commissioner and that are experiencing a decrease in their total stabilized aid entitlements pursuant to the provisions of P. L. 1996, c. 138 (C.18A: 7F-1 et seq.) other than the entitlement for School Building Aid by applying the budgetary language of the Appropriations Act for Fiscal Year 2001 other than the language in this paragraph and that also received in the 1999-2000 school year additional supplemental core curriculum standards aid or aid pursuant to the provisions of subsections c., e., f., and h. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10 c., e., f., and h.), shall receive Stabilization Aid 2 in an amount equal to the greater of the sum of the amount of additional supplemental core curriculum standards aid and the aid the district received pursuant to the provisions of subsections c., e., f., and h. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10 c., e., f., and h.) in the 1999-2000 school year or the difference between the district's total stabilized aid entitlements pursuant to the provisions of P. L. 1996, c. 138 (C.18A: 7F-1 et seq.) other than the entitlement for School Building Aid by applying the budgetary language of the Appropriations Act for Fiscal Year 2001 other than the language in this paragraph and the amount of aid that the district received in the 1999-2000 school year other than the entitlement for School Building Aid.

Notwithstanding the provisions of section 17 of P. L. 1996, c. 138 (C.18A: 7F-17), the amounts hereinabove in the Supplemental Core Curriculum Standards Aid account for each school district shall be calculated by summing the amount initially calculated for the district in accordance with the requirements of this section and an amount calculated as follows if the calculated result is greater than zero: 1. Determine the district's T & E tax rate by dividing the remainder determined by subtracting the amount of aid initially calculated in accordance with section 17 of P. L. 1996, c. 138 (C.18A: 7F-17) from its local share calculated pursuant to section 14 of P. L. 1996, c. 138 (C.18A: 7F-14) by its equalized valuation. For this purpose a district's local share shall be limited to the amount of its T & E budget. 2. For districts in district factor groups A and B, in district factor groups CD, DE, FG, GH and in both district factor groups I and J having an equalized valuation per pupil and an income per pupil below the state average determine the difference between a tax rate of \$1.72 per \$100 of equalized valuation per pupil and the district's T & E tax rate per \$100 of equalized valuation. 3. Multiply the difference obtained in step two by the district's equalized valuation. Aid pursuant to the provisions of subsection 5 b. of P. L. 1996, c. 138 (C.18A: 7F-5 b.) and subsections 10 c., e., f., and h. of P. L. 1996, c. 138 (C.18A: 7F-10 c., e., f., and h.) is eliminated.

Notwithstanding the provisions of N.J.S.A. 18A: 46-31, a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner stating the needs for the funds. The Commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The Commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Corrections and adjustments made after January 24, 2000 to Core Curriculum Standards Aid and Debt Service Aid, resulting from legislation enacted after December 31, 1999 not expressly requiring the recalculation of the multipliers and county shares used for the calculation of Core Curriculum Standards Aid and Debt Service Aid, corrections of the October 15, 1999 pupil counts, district income, equalized valuation or any other discrepancy shall be calculated using the multipliers and county shares established on January 24, 2000 pursuant to subsection a. of section 14 of P. L. 1996, c. 138 (C. 18A: 7F-14 a.) and the other language in this act when such corrections and adjustments are required to be made prior to the adjustment for the actual pupil counts.

# PROPERTY TAX RELIEF FUND - STATE AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
32,151	---	---	32,151	32,151	General Vocational Education	20	34,089	34,608
<b>32,151</b>	---	---	<b>32,151</b>	<b>32,151</b>	<b>Total Appropriation</b>		<b>34,089</b>	<b>34,608</b>
<b>Distribution by Object</b>								
State Aid:								
32,151	---	---	32,151	32,151	County Vocational Program Aid	20	34,089	34,608
32,151	---	---	32,151	32,151	<b>Total State Aid</b>		<b>34,089</b>	<b>34,608</b>

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
---	---	---	---	---	Office of School Choice	34	3,000	9,000
261,078	---	---	261,078	261,078	Pupil Transportation	36	265,789	295,156
95,141	---	17,806	112,947	112,946	Facilities Planning and School Building Aid	38	149,117	152,463
902,352	---	---	902,352	902,352	Teachers' Pension and Annuity Assistance	39	680,507	755,915
2,700	---	---	2,700	1,789	Health, Safety, and Community Services	40	5,000	12,000
<b>1,261,271</b>	---	<b>17,806</b>	<b>1,279,077</b>	<b>1,278,165</b>	<b>Total Appropriation</b>		<b>1,103,413</b>	<b>1,224,534</b>
<b>Distribution by Object</b>								
State Aid:								
---	---	---	---	---	School Choice/Charter School Aid	34	3,000 <sup>S</sup>	9,000
261,078	---	---	261,078	261,078	Transportation Aid	36	265,789	295,156
95,141	---	17,806	112,947	112,946	School Building Aid	38	149,117	152,463
371,487	---	---	371,487	371,487	Teachers' Pension and Annuity Fund	39	119,948	165,070
460,568	---	---	460,568	460,568	Social Security Tax	39	491,368	521,300
2,000 <sup>S</sup>	---	---	462,568	462,568	Debt Service on Pension Obligation Bonds	39	69,191	69,545
68,297	---	---	68,297	68,297	Whole School Reform -- Incentive Grants	40	5,000	12,000
<b>2,700 <sup>S</sup></b>	---	---	<b>2,700</b>	<b>1,789</b>	<b>Total State Aid</b>		<b>1,103,413</b>	<b>1,224,534</b>

#### Language Recommendations -- State Aid - Property Tax Relief Fund

Each district shall be entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 2000-2001 school year by using the district State share percentage of the district's Core Curriculum Standards Aid amount determined pursuant to subsection d. of section 15 of P.L. 1996, c.138 (C.18A:7F-15) to its T & E budget, determined pursuant to subsection d. of section 13 of P.L. 1996, c.138 (C.18A:7F-13). Debt service shall also be adjusted for corrections to the 1998-99 principal and interest amounts.

In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Notwithstanding any other law to the contrary, amounts appropriated hereinabove for school choice/charter school aid may be used to reimburse districts for the costs of charter school pupils that were previously enrolled in a nonpublic school.

## PROPERTY TAX RELIEF FUND - STATE AID

Notwithstanding any other law to the contrary, any school district that is composed of a former constituent municipality of a dissolved 7-12 regional school district, that has been unable to issue school bonds in a timely manner as a result of action resulting from the dissolution by the Department of Education shall receive \$244,481 in addition to any amount hereinabove appropriated for such district in the School Building Aid account.

In addition to the amount hereinabove for transportation aid, such additional sums as may be required, not to exceed \$6 million, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

<b>5,284,814</b>	<b>30,475</b>	<b>15,404</b>	<b>5,330,693</b>	<b>5,297,923</b>	<b>Total Appropriation, Department of Education</b>	<b>5,782,762</b>	<b>6,268,416</b>	<b>6,268,416</b>
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### DEPARTMENT OF EDUCATION

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same Department and Fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that Department.

### 82. DEPARTMENT OF THE TREASURY

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 75. STATE SUBSIDIES AND FINANCIAL AID

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
36,415	997	---	37,412	34,465				
					Reimbursement of Senior/Disabled Citizens and Veterans' Tax Exemptions	34	34,015	49,498
<b>36,415</b>	<b>997</b>	<b>---</b>	<b>37,412</b>	<b>34,465</b>	<b>Total Appropriation</b>	<b>34,015</b>	<b>49,498</b>	<b>49,498</b>
<b>Distribution by Object</b>								
State Aid:								
18,395	---	---	18,395	16,471	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions	34	16,476	14,459
18,020	518	---	18,538	17,539	State Reimbursement for Veterans' Property Tax Exemptions	34	17,539	35,039
---	479	---	479	455	Disabled Veterans' Property Tax Exemption: Retroactive Reimbursement	34	---	---
<b>36,415</b>	<b>997</b>	<b>---</b>	<b>37,412</b>	<b>34,465</b>	<b>Total State Aid</b>	<b>34,015</b>	<b>49,498</b>	<b>49,498</b>

#### Language Recommendations -- State Aid - Property Tax Relief Fund

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

The unexpended balance as of June 30, 2000 in the Disabled Veteran's Property Tax Exemption: Retroactive Reimbursement account is appropriated.

## PROPERTY TAX RELIEF FUND - STATE AID

There is appropriated from the Property Tax Relief Fund such additional sums as may be required for the payment of claims that are now pending adjudication, attributable to disabled veterans' property tax exemption retroactive reimbursements, subject to the approval of the Director of the Division of Budget and Accounting.

<b>36,415</b>	<b>997</b>	<b>---</b>	<b>37,412</b>	<b>34,465</b>	<b>Total Appropriation, Department of the Treasury</b>	<b>34,015</b>	<b>49,498</b>	<b>49,498</b>
<b>6,117,592</b>	<b>31,472</b>	<b>15,404</b>	<b>6,164,468</b>	<b>6,118,750</b>	<b>Grand Total, Property Tax Relief Fund - State Aid</b>	<b>6,624,640</b>	<b>7,139,974</b>	<b>7,139,974</b>
<b>6,444,192</b>	<b>31,472</b>	<b>15,404</b>	<b>6,491,068</b>	<b>6,445,015</b>	<b>Total Appropriations, Property Tax Relief Fund</b>	<b>7,150,940</b>	<b>7,827,862</b>	<b>7,827,862</b>

# SUMMARIES OF APPROPRIATIONS

## CAPITAL CONSTRUCTION

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
---	990	925	1,915	1,616	Legislature	---	---	---
156	41	---	197	17	Department of Agriculture	1,153	600	600
11,824	20,447	1	32,272	9,283	Department of Corrections	24,557	85,493	33,198
1,810	526	-1	2,335	800	Department of Education	1,850	3,899	3,336
66,544	36,886	-1,609	101,821	76,830	Department of Environmental Protection	105,944	129,213	96,721
1,269	633	---	1,902	1,383	Department of Health and Senior Services	1,508	6,223	4,625
11,399	8,766	-27	20,138	4,564	Department of Human Services	23,800	42,325	25,255
19,884	10,504	---	30,388	11,496	Department of Law and Public Safety	24,275	45,863	42,224
2,450	1,539	---	3,989	1,651	Department of Military and Veterans' Affairs	10,091	15,280	14,370
12,646	5,320	1	17,967	9,595	Department of State	6,628	3,287	2,887
465,231	594	---	465,825	465,231	Department of Transportation	477,801	698,600	698,600
7,521	8,781	6,445	22,747	10,319	Department of the Treasury	15,396	20,885	11,015
2	---	---	2	---	Miscellaneous Commissions	---	---	---
142,850	16,623	-7,195	152,278	86,862	Interdepartmental Accounts	196,578	243,339	231,689
<b>743,586</b>	<b>111,650</b>	<b>-1,460</b>	<b>853,776</b>	<b>679,647</b>	<b>Total Appropriation</b>	<b>889,581</b>	<b>1,295,007</b>	<b>1,164,520</b>

# SUMMARIES OF APPROPRIATIONS

## DEBT SERVICE (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
203,152	---	---	203,152	197,556	Interest on Bonds	208,029	211,868	211,868
297,990	---	---	297,990	297,990	Bond Redemption	310,695	318,135	318,135
<b>501,142</b>	<b>---</b>	<b>---</b>	<b>501,142</b>	<b>495,546</b>	<b>Total Appropriation</b>	<b>518,724</b>	<b>530,003</b>	<b>530,003</b>
10,236	---	---	10,236	10,236	State Transportation Bonds (P.L. 1968, c. 126)	9,169	5,818	5,818
9,745	---	---	9,745	9,745	Public Buildings Construction Bonds (P.L. 1968, c. 128)	7,793	2,411	2,411
5,275	---	---	5,275	5,275	Water Conservation Bonds (P.L. 1969, c. 127)	4,284	3,469	3,469
1,727	---	---	1,727	1,727	Higher Education Construction Bonds (P.L. 1971, c. 164)	1,658	442	442
242	---	---	242	242	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971 c. 165)	232	221	221
6,518	---	---	6,518	6,518	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c.102)	6,021	5,665	5,665
6,646	---	---	6,646	6,645	Clean Waters Bonds (P.L. 1976, c. 92)	6,019	5,670	5,670
3,698	---	---	3,698	3,697	Institutions Construction Bonds (P.L. 1976, c. 93)	3,419	3,243	3,243
1,282	---	---	1,282	1,282	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	1,127	1,075	1,075
782	---	---	782	782	Beaches and Harbors Bonds (P.L. 1977, c. 208)	698	665	665
8,540	---	---	8,540	8,539	Medical Education Facilities Bonds (P.L. 1977, c. 235)	8,193	7,846	7,846
1,240	---	---	1,240	1,239	Emergency Flood Control Bonds (P.L. 1978, c. 78)	975	926	926
2,309	---	---	2,309	2,308	Institutional Construction Bonds (P.L. 1978, c. 79)	2,190	2,071	2,071
3,678	---	---	3,678	3,678	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	2,819	2,542	2,542
8,234	---	---	8,234	8,234	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165)	7,866	7,174	7,174
2,124	---	---	2,124	2,123	Energy Conservation Bonds (P.L. 1980, c. 68)	1,105	1,030	1,030
1,724	---	---	1,724	1,724	Natural Resources Bonds (P.L. 1980, c. 70)	1,624	1,441	1,441
1,888	---	---	1,888	1,888	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	1,772	1,593	1,593
7,082	---	---	7,082	7,082	Water Supply Bonds (P.L. 1981, c. 261)	3,916	3,273	3,273
3,253	---	---	3,253	3,253	Hazardous Discharge Bonds (P.L. 1981, c. 275)	3,105	2,902	2,902
2,235	---	---	2,235	2,235	Farmland Preservation Bonds (P.L. 1981, c. 276)	744	699	699
5,568	---	---	5,568	5,568	Community Development Bonds (P.L. 1981, c. 486)	5,181	3,229	3,229

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
33	---	---	33	33	Correctional Facilities Construction Bonds (P.L. 1982, c. 120)	33	---	---
3,954	---	---	3,954	3,954	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	1,359	1,189	1,189
841	---	---	841	840	Shore Protection Bonds (P.L. 1983, c. 356)	808	691	691
2,210	---	---	2,210	2,210	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	66	---	---
2,407	---	---	2,407	2,407	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	1,267	1,147	1,147
2,709	---	---	2,709	2,709	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	2,260	2,013	2,013
276,557	---	---	276,557	276,555	Refunding Bonds (P.L. 1985, c. 74 as amended by P.L. 1992, c. 182)	288,188	296,033	296,033
1,302	---	---	1,302	1,301	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	729	667	667
6,455	---	---	6,455	6,454	Wastewater Treatment Bonds (P.L. 1985, c. 329)	5,260	4,867	4,867
4,884	---	---	4,884	4,883	Resource Recovery and Solid Waste Disposal Facility Fund (P.L. 1985, c. 330)	6,712	5,510	5,510
6,390	---	---	6,390	6,389	Hazardous Discharge Bonds (P.L. 1986, c. 113)	8,048	7,326	7,326
11,729	---	---	11,729	11,729	Correctional Facilities Construction Bonds (P.L. 1987, c. 178)	7,565	7,007	7,007
4,837	---	---	4,837	4,837	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c.265)	4,748	4,365	4,365
22,508	---	---	22,508	22,507	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78)	23,109	20,470	20,470
5,588	---	---	5,588	5,587	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c.180)	6,500	6,136	6,136
912	---	---	912	912	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c.181)	1,496	1,448	1,448
17,925	---	---	17,925	17,924	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	19,314	16,912	16,912
5,937	---	---	5,937	5,937	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c.184)	7,021	6,282	6,282
15,298	---	---	15,298	15,297	Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992 (P.L. 1992, c.88)	21,741	20,420	20,420
4,517	---	---	4,517	4,516	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c.108)	7,547	7,359	7,359
5,402	---	---	5,402	5,402	Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995 (P.L. 1995, c.204)	14,168	14,163	14,163

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bonds (P.L. 1996 c. 70)	1,577	1,578	1,578
4,721	---	---	4,721	-857 <sup>(a)</sup>	Payments on Future Bond Sales	9,298	41,015	41,015
501,142	---	---	501,142	495,546	Total Appropriation	518,724	530,003	530,003

(a) Accrued interest paid by bondholders at time of General Obligation bond sale.